

WEBB COUNTY COMMISSIONERS EARLY HEAD START PROGRAM
Supplemental COVID-19 2019 - 2020

CATEGORY	COVID-19
Personnel	0.00
Fringe Benefits	0.00
Travel	0.00
Equipment	0.00
 SUPPLIES:	
Office	0.00
Classroom	23,000.00
Med/Dental	0.00
Disability	0.00
General	0.00
Kitchen	0.00
Janitorial	0.00
Minor Apparatus/Tools	40,274.00
Trainings/Mtgs/Conferences	0.00
Books	0.00
TOTAL SUPPLIES:	63,274.00
 CONTRACTUAL:	
Training Consultant	0.00
 OTHER:	
Utilities	0.00
Telephone Services	0.00
Building Insurance	0.00
Child's Insurance	0.00
Center Maint/Repair	0.00
In-Town Mileage	0.00
Non-USDA	0.00
Med./Dental Services	0.00
Mental Health/Disability Servic	0.00
Parent Initiatives	0.00
State Reg.Fee	0.00
Day Care Licensing Fees	0.00
Equipment Rental	0.00
Equipment Repair	0.00
Vehicle Insurance	0.00
Vehicle Fuel & Lubricants	0.00
Vehicle Parts & Maintenance	0.00
ChildPlus Software	0.00
CDA Credential Fees	0.00
Training Registration Fees	0.00
College Tuition	0.00
Meetings/Conferences	0.00
TOTAL OTHER:	0
 GRAND TOTAL	 63,274