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Webb County Administration Building - 1002 Farragut	06/05/20
Description	Amount
Overall Construction Costs	
SITE WORK	
Parking Lot Striping	
Sanitary Sewer Tap (if required)	
Infill Security Panels	
LANDSCAPING	
Landscaping Plants/Trees & Irrigation Allowance	\$20,000.00
BUILDING WORK	
Demolition	\$150,000.00
Building Remodel	\$4,494,480.00
(Exterior and Interior Improvements)	
Contingency	\$215,000.00
Total	\$4,879,480.00
ADDITIONAL COSTS FOR SHERIFF'S OFFICE ITEMS	
Perimeter Security Upgrades (Fencing, Rolling Grilles)	\$33,850.00
Mechanical Upgrades (Evidence Room Exhaust)	\$50,000.00
Generator and Other Electrical Upgrades	\$200,000.00
Evidence & Fleet Racking	\$200,000.00
Total	\$483,850.00
Grand Total Projected Construction Costs	\$5,363,330.00
NOTE: BUDGET DOES NOT INCLUDE COST OF ANTENNA RELOCATION, FURNITURE, TECHNOLOGY, OR CONTRACTOR ST	TAGING (IF REQUIRED)
OTHER PROJECT COSTS	
Architectural and Engineering Fees	\$395,600.00
Construction Materials Testing (Approximate)	\$15,000.00
ADA TDLR Fees	\$3,500.00
Total	\$414,100.00

