

Fee Proposal Summary Form
General Conditions Breakdown Costs
Step Two (2) Selection Process

Bartlett Cocke General Contractors

	a.	b.	c.	d.	e.	f.
FEE PROPOSAL SUMMARY		Qty.	Unit	Unit Cost		Total Ext. Cost
1 Pre-Construction Services (Costs for estimating, scheduling and meetings prior to reaching a GMP)		1	Lump Sum	\$ 30,000.00		\$ 30,000.00
2 Construction Overhead & Profit (For the purpose of evaluating RFP responses received, the County will calculate based on the County's estimated construction cost as stated herein)		1	Percentage	2.50%	% x Construction Est. Budget of \$45 mil	1,125,000.00
3 General Conditions (Line 4 - 30)			Lump Sum			\$ 1,518,694.69
<i>"The estimated cost for the General Conditions under this project is based on the total construction budget of \$45,000,000 (forty-five million USD) and a construction period of 16 months. Condition Breakdown Form"</i>						
Total Pre-Construction Fees, Construction Overhead / Profit & GC:						\$ 2,673,694.69

GENERAL CONDITIONS (GC)

	a.	b.	c.	d.	e.	f.
	% of time dedicated to this Project	Qty.	Unit	Unit Cost	Construction Period	Sub-totals for GC
4 Project Executive	20%	1	Monthly	\$ 1,021.75	16	\$ 16,348.00
5 Project Manager	100%	1	Monthly	\$ 10,633.59	16	\$ 170,137.44
6 Project Administrator	25%	1	Monthly	\$ 1,464.03	16	\$ 23,424.48
7 Assistant Project Manager	100%	1	Monthly	\$ 8,526.99	16	\$ 136,431.84
8 Project Superintendent	100%	1	Monthly	\$ 15,662.41	16	\$ 250,598.56
9 Assistant Superintendent	100%	1	Monthly	\$ 7,917.81	16	\$ 126,684.96
10 Other Staff members	0%		Monthly	n/a	16	n/a
11 Security Bond	n/a	1	Lump Sum	included		included
12 Performance and Payment Bond	n/a	1	Lump Sum	\$ 235,420.66		\$ 235,420.66
13 Commercial General Liability	n/a	1	Monthly	\$ 11,260.26	16	\$ 180,164.16
14 All Risk Builders Insurance	n/a	1	Monthly	\$ 3,389.68	16	\$ 54,234.88
15 Mobilization	n/a	1	Lump Sum	\$ 4,000.00		\$ 4,000.00
16 Demobilization	n/a	1	Lump Sum	\$ 2,000.00		\$ 2,000.00
17 Field Office (including all furnishings)	n/a	1	Monthly	\$ 900.67	16	\$ 14,410.72
18 Computers	n/a	1	Monthly	\$ 2,075.83	16	\$ 33,213.28
19 Temporary fire extinguishers, safety equipment, & labor	n/a	1	Monthly	\$ 744.05	16	\$ 11,904.80
20 Office supplies	n/a	1	Monthly	\$ 135.78	16	\$ 2,172.48
21 Cell phone/ fax/internet services	n/a	1	Monthly	\$ 452.30	16	\$ 7,236.80
22 Ice/water/first aid worker support	n/a	1	Monthly	\$ 123.56	16	\$ 1,976.96
23 Postage/Fed Ex/courier services	n/a	1	Monthly	\$ 217.24	16	\$ 3,475.84
24 Document reproduction/printing	n/a	1	Monthly	\$ 380.18	16	\$ 6,082.88
25 Travel costs (i.e. room & per diem)	n/a	1	Monthly	\$ 13,355.95	16	\$ 213,695.20
26 Project sign	n/a	1	Lump Sum	\$ 2,183.75		\$ 2,183.75
27 Dumpsters	n/a	1	Monthly	\$ 1,058.25	16	\$ 16,932.00
30 Record Documents	n/a	1	Lump Sum	\$ 5,965.00		\$ 5,965.00
Total GC Cost						\$ 1,518,694.69

Leyendecker Construction

	a.	b.	c.	d.	e.	f.
		Qty.	Unit	Unit Cost		Total Ext. Cost
		1	Lump Sum	\$ 48,000.00		\$ 48,000.00
		1	Percentage	2.50%	% x Construction Est. Budget of \$45 mil	1,125,000.00
			Lump Sum			\$ 1,006,400.00
Total Pre-Construction Fees, Construction Overhead / Profit & GC:						\$ 2,179,400.00

	a.	b.	c.	d.	e.	f.
	% of time dedicated to this Project	Qty.	Unit	Unit Cost	Construction Period	Sub-totals for GC
	33%	1	Monthly	\$ 3,125.00	16	\$ 50,000.00
	100%	1	Monthly	\$ 9,125.00	16	\$ 146,000.00
	0%	1	Monthly	-	16	
	0%	1	Monthly	-	16	
	100%	1	Monthly	\$ 7,000.00	16	\$ 112,000.00
	100%	1	Monthly	\$ 5,312.50	16	\$ 85,000.00
	0%		Monthly	-	16	
	n/a	1	Lump Sum	-		
	n/a	1	Lump Sum	\$ 285,000.00		\$ 285,000.00
	n/a	1	Monthly	\$ 13,500.00	16	\$ 216,000.00
	n/a	1	Monthly	\$ 2,125.00	16	\$ 34,000.00
	n/a	1	Lump Sum	\$ 5,000.00		\$ 5,000.00
	n/a	1	Lump Sum	\$ 5,000.00		\$ 5,000.00
	n/a	1	Monthly	\$ 1,125.00	16	\$ 18,000.00
	n/a	1	Monthly	\$ 325.00	16	\$ 5,200.00
	n/a	1	Monthly	\$ 312.50	16	\$ 5,000.00
	n/a	1	Monthly	\$ 187.50	16	\$ 3,000.00
	n/a	1	Monthly	\$ 325.00	16	\$ 5,200.00
	n/a	1	Monthly	\$ 500.00	16	\$ 8,000.00
	n/a	1	Monthly	\$ 125.00	16	\$ 2,000.00
	n/a	1	Monthly	\$ 375.00	16	\$ 6,000.00
	n/a	1	Monthly	-	16	
	n/a	1	Lump Sum	3,000.00		\$ 3,000.00
	n/a	1	Monthly	\$ 625.00	16	\$ 10,000.00
	n/a	1	Lump Sum	\$ 3,000.00		\$ 3,000.00
Total GC Cost						\$ 1,006,400.00