



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Sheriff's Office Date of Request: 07/14/2020

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2906-3010-001-330300	Grant Revenue	\$16,393.00
TOTAL		\$16,393.00

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2906-3010-001-413000	Overtime	\$12,610.00
2906-3010-001-422000	FICA	\$965.00
2906-3010-001-423000	Retirement	\$1,550.00
2906-3010-001-425000	Unemployment	\$87.00
2906-3010-001-426000	Worker's Compensation	\$1,181.00
TOTAL		\$16,393.00

Justification for Request:

The federal agency has awarded grant funding for overtime (OT) operations so that the investigators can utilize the additional grant funds for the continuing efforts of the task force to keep the community safe and secure.

Approved by Department Signing Authority:

Martin Cuellar, Webb County Sheriff

Print Name/Title

M. Cuellar

Signature

FOR AUDITOR'S USE ONLY		
Recommended by County Auditor's Office:	<u>Yeticia Japanese</u>	Date: <u>07/14/2020</u>

FOR BUDGET OFFICE USE ONLY		
Commissioners Court Approval Date:	_____	Agenda Item: _____
Date Entered by Budget Office:	_____	Initials: _____