



Office of Head Start

06CH011213 - Webb County Commissioners

FY2020 - 09/01/2020-08/31/2021 - Non-Competing Continuation

Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$4,983,120	\$0	\$1,211,134
Fringe Benefits	\$2,712,349	\$0	\$0
Travel	\$0	\$38,000	\$0
Equipment	\$0	\$0	\$0
Supplies	\$105,500	\$4,500	\$0
Contractual	\$1,107,000	\$15,000	\$1,100,000
Construction	\$0	\$0	\$0
Other	\$536,436	\$54,105	\$77,869
Total Direct Charges	\$9,444,405	\$111,605	\$2,389,003
Indirect Charges	\$0	\$0	\$0
Total	\$9,444,405	\$111,605	\$2,389,003

Early Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$530,122	\$0	\$242,040
Fringe Benefits	\$278,737	\$0	\$0
Travel	\$0	\$6,000	\$0
Equipment	\$0	\$0	\$0
Supplies	\$64,500	\$3,200	\$0
Contractual	\$8,000	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$65,043	\$12,556	\$0
Total Direct Charges	\$946,402	\$21,756	\$242,040
Indirect Charges	\$0	\$0	\$0
Total	\$946,402	\$21,756	\$242,040

Note: This report only includes values specified in the Budget tab.



Office of Head Start

06CH011213 - Webb County Commissioners

FY2020 - 09/01/2020-08/31/2021 - Supplement – COLA and Quality Improvement

Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$149,494	\$0	\$0
Fringe Benefits	\$31,935	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$196,703	\$0	\$0
Contractual	\$56,000	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$78,744	\$0	\$0
Total Direct Charges	\$512,876	\$0	\$0
Indirect Charges	\$0	\$0	\$0
Total	\$512,876	\$0	\$0

Early Head Start - Budget Categories

<i>Budget Category</i>	<i>Program Operations</i>	<i>Training Technical Assistance</i>	<i>Non-Federal Share</i>
Personnel	\$15,872	\$0	\$0
Fringe Benefits	\$3,156	\$0	\$0
Travel	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Supplies	\$20,000	\$0	\$0
Contractual	\$0	\$0	\$0
Construction	\$0	\$0	\$0
Other	\$6,252	\$0	\$0
Total Direct Charges	\$45,280	\$0	\$0
Indirect Charges	\$0	\$0	\$0
Total	\$45,280	\$0	\$0

Note: This report only includes values specified in the Budget tab.

Aliza F. Oliveros

From: (Grantsolutions) <noreply@grantsolutions.gov>
Sent: Friday, August 14, 2020 8:10 AM
To: Aliza F. Oliveros
Subject: The Grant for WEBB COUNTY COMMISSIONERS (06CH011213-02-00) has been awarded.



The Grant/Cooperative Agreement for Grant# 06CH011213-02-00 has been awarded and released.

Organization: WEBB COUNTY COMMISSIONERS

Grant#: [06CH011213-02-00](#)

Application#: CH20034026

Application Type: Non-Competing Continuation

Program Office: ACF/OHS Region VI Program Office

Grant Program: CH - Head Start Projects

Project Title: Head Start and Early Head Start

Agency: Administration for Children and Families

To view the award in GrantSolutions, please click the grant number below or use the following URL (<https://www.grantsolutions.gov/gs/ws/process/award/06CH011213-02-00>).

If you do not have a Grantee account, please complete the Grantee Account Registration form and submit it to the HelpDesk. After verification with the Grants Office associated with this award, the HelpDesk will inform you of your new account information. Please follow the instructions provided in the form.

[Grantee Account Registration Form](#)

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