WEBB COUNTY BUDGET OFFICE

REQUEST FOR MINISTERIAL / EMERGENCY BUDGET AMENDMENT

INSTRUCTIONS:

ALL budget appropriation transfer requests require Budget Office approval before being presented to court for ratification. Please submit the signed form to the Budget Office for review along with copy or backup to support this request for our review. The Budget Office will send the approved form to the department via email. Agenda items must be submitted by the department requesting ministerial budget amendment.

Requesting Department : Sheriff's Office **Date of Request:** 09/02/2020

Request Type (check one):

☑ **Departmental Budget Amendment** ☑ **Emergency Budget Amendment**

Transfer From:

Account Number	Account Name	Amount
2028-259700	Fund Blance	$1,362.97
2028-1150-001-443000-020	Repair Maint Build	$1,042.42
2028-1150-001-460000	Office Supplies	$500.00
2028-1150-001-461000	Material and Supplies	$984.61
	TOTAL	$3,890.00

Transfer To:

Account Number	Account Name	Amount
Minor Tools	2028-1150-001-460105	$3,890.00
	TOTAL	$3,890.00

Justification for Request:

New Camera System equipment for Safe Haven.
New Camera System equipment for Safe Haven.
New Camera System equipment for Safe Haven.

New Camera System equipment for Safe Haven.
New Camera System equipment for Safe Haven.

Approved by Department Signing Authority:

Alex Gutierrez
Print Name/Title

Signature

FOR BUDGET OFFICE USE ONLY

Commissioners Court Ratification Date: _____

Date Entered by Budget Office: _____

BA#: _____

Agenda Item : _____

Initials: _____

August 2020