



**WEBB COUNTY  
REQUEST FOR BUDGET APPROPRIATION TRANSFER  
OR SUPPLEMENTAL BUDGET**

**INSTRUCTIONS:**

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Justice of the Peace, Pct. 4      Date of Request: 10/27/2020

**Request Type (check one):**

Departmental Line Item Transfer  
(Check if transfer within existing budget)

Supplemental Budget  
(Check if new unbudgeted revenue / expenditure)

**Transfer From / Supplemental Revenue:**

Account Number	Account Name	Amount
2742-2180-330300	Grant Revenue	\$10,641.00
<b>TOTAL</b>		<b>\$10,641.00</b>

**Transfer To / Supplemental Expenditure Accounts:**

Account Number	Account Name	Amount
2742-2180-001-455100	printing & Publishing	\$3,887.00
2742-2180-001-458090	In State Travel	\$2,795.00
2742-2180-001-458090-005	Out of state Travel	\$90.00
2742-2180-001-460000	Office Supplies	\$1,869.00
2742-2180-001-460105	Minor Tools and Apparatus	\$2,000.00
<b>TOTAL</b>		<b>\$10,641.00</b>

**Justification for Request:**

GRANT FUNDS TO CARRY OVER FROM FY 2020-2021 TO BETTER UTILIZE REMAINING GRANT FUNDS.

Approved by Department Signing Authority:

Jose R. Salinas  
Print Name/Title

Signature

Recommended by County Auditor's Office:	<b>FOR AUDITOR'S USE ONLY</b>	Date: <u>10/28/20</u>
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Commissioners Court Approval Date: _____	<b>FOR BUDGET OFFICE USE ONLY</b>	Agenda Item : _____
Date Entered by Budget Office: _____		Initials: _____