



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : JUSTICE OF THE PEACE, PCT. 4 Date of Request: 10/28/2020

Request Type (check one):

- Departmental Line Item Transfer**
(Check if transfer within existing budget)
- Supplemental Budget**
(Check if now unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2734-2180-001-410000	PAYROLL COST	\$3,883.00
2734-2180-001-422000	FICA COUNTY SHARE	\$52.00
TOTAL		\$3,935.00

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2734-2180-001-421000	HEALTH LIFE INSURANCE	\$3,935.00
TOTAL		\$3,935.00

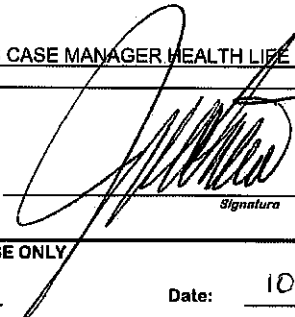
Justification for Request:

BUDGET LINE ITEM TRANSFER NEEDED TO COVER JUVENILES CASE MANAGER HEALTH LIFE INSURANCE.

Approved by Department Signing Authority:

JOSE R. SALINAS

Print Name/Title



Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office: <u>Aspuriosa</u>	Date: <u>10/29/20</u>

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date: _____	Agenda Item: _____
Date Entered by Budget Office: _____	Initials: _____