

**WEBB COUNTY COMMISSIONERS EARLY HEAD START PROGRAM-
SUMMER PROGRAM 2020**

CATEGORY	PROGRAM
Personnel	129,062.00
Fringe Benefits	27,332.00
SUPPLIES:	
Office	1,000.00
Janitorial	2,000.00
Minor Apparatus/Tools	10,000.00
Classroom	4,000.00
Kitchen	4,000.00
General	4,000.00
TOTAL SUPPLIES:	25,000.00
OTHER:	
Non-USDA	5,000.00
Mental Health/Disability Services	1,000.00
Parent Initiatives	500.00
TOTAL OTHER:	6,500
GRAND TOTAL	187,894