

4a. Budget Detail

2021 - South Texas HIDTA - Southwest Border

All Initiatives, Award Recipients and Resource Recipients

Awarded Budget (as approved by ONDCP) ***\$530,150.00***

Personnel	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	7	\$429,785.00	
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Total Personnel	7	\$429,785.00	
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Fringe	Quantity	Amount	Comments
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Investigative - Law Enforcement Officer	7	\$100,365.00	
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Total Fringe	7	\$100,365.00	
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Total Budget		\$530,150.00	
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Budget Detail

2021 - South Texas HIDTA - Southwest Border

Initiative - Laredo DEA HIDTA Task Force

Investigation

Award Recipient - Webb County District Attorney's Office (G21SS0017A)

Resource Recipient - Webb County District Attorney's Office

Awarded Budget (as approved by ONDCP) \$530,150.00

Personnel	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	7	429,785.00	G Colon - \$74,447 , J Benavides - \$61,243, T Garcia - \$61,243, E Benavides - \$56,000, J Hernandez - \$57,804, F Lozano - \$61,243, D Martinez - \$57,805
Total Personnel	7	\$429,785.00	
Fringe	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	7	100,365.00	Maximum 30% of Personnel
Total Fringe	7	\$100,365.00	
Total		\$530,150.00	

Budget Detail

Total All Budgets

\$530,150.00