Proposed Salary Adjustments Administrative changes within Segal Review Committee

Notes	Position	Slot	Current Grade	Current Salary	New Grade	Recommended Salary	Difference	Fringe	Total	Yearly	Mid FY
Public Defender	Assistant Public Defender II	2754	23/T	\$79,678.81	23/V	\$81,683.23	\$2,004.42	\$420.93	\$2,425.35		
	Assistant Public Defender II	1885	23/Q	\$76,764.02	23/S	\$78,695.12	\$1,931.10	\$405.53	\$2,336.63		
	Assistant Public Defender II	270	23/0	\$74,880.31	23/P	\$75,816.32	\$936.01	\$196.56	\$1,132.57		
	Assistant Public Defender II	2085	23/0	\$74,880.31	23/P	\$75,816.32	\$936.01	\$196.56	\$1,132.57		
	Supervising Attorney	2756	25/S	\$95,882.36	25/W	\$100,767.12	\$4,884.76	\$1,025.80	\$5,910.56		
	Supervising Attorney	2087	25/Q	\$93,529.51	25/T	\$97,080.89	\$3,551.38	\$745.79	\$4,297.17		
	2nd Asst. Public Defender	267	26/T	\$107,159.14	26/U	\$108,498.63	\$1,339.49	\$281.29	\$1,620.78	\$18,855.64	\$9,427.82
Corrections	Family Drug Treatment Coordinator	2270	16/FC	\$62,275.20	16/AN	\$62,337.60	\$62.40	\$13.10	\$75.50		
	Operations Officer	223	19/FC	\$73,465.60	19/AP	\$74,110.40	\$644.80	\$135.41	\$780.21		
	Counselor	1327	18/FC	\$72,633.60	18/AS	\$73,216.00	\$582.40	\$122.30	\$704.70		
	Translator	2750	14/FC	\$58,531.20	14/AQ	\$58,614.40	\$83.20	\$17.47	\$100.67		
	Inmate Transportation Coordinator	2778	16/FC	\$62,753.60	16/AO	\$63,128.00	\$374.40	\$78.62	\$453.02		
	Accounting Technician	1726	10/FC	\$48,817.60	10/AS	\$49,316.80	\$499.20	\$104.83	\$604.03	\$2,718.14	\$1,359.07
								Total Amount	<u>\$21,573.78</u>		
								amt for April - Sept	\$10,786.89		

Proposed Salary Adjustments Administrative changes within Segal Review Committee

Notes	Position	Slot	Current Grade	Current Salary	New Grade	Recommended Salary	Difference	Fringe	Total	Annually	Mid FY
	Center Aide	2340	7/G	\$26,527.76	9/E	\$28,563.14	\$2,035.38	\$427.43	\$2,462.81	-	
Reclassify	Center Aide	1892	7/A	\$24,622.40	9/E	\$28,563.14	\$3,940.74	\$827.56	\$4,768.30	1	
	Center Aide	2709	7/H	\$26,859.35	9/E	\$28,563.14	\$1,703.79	\$357.80	\$2,061.59	1	
	Center Aide	2339	7/H	\$26,859.35	9/E	\$28,563.14	\$1,703.79	\$357.80	\$2,061.59	\$11,354.28	\$5,677.14
Reclassify	Court Interpreter	171	14/F	\$37,020.27	18/A	\$42,389.21	\$5,368.94	\$1,127.48	\$6,496.42		
	Court Interpreter	2605	14/U	\$44,603.10	18/J	\$47,403.53	\$2,800.43	\$588.09	\$3,388.52		
	Court Interpreter	2296	16/AF	\$56,442.46	18/Y	\$57,113.15	\$670.69	\$140.84	\$811.53	\$10,696.47	\$5,348.24
Reclassify	Cook	565	7/A	\$24,622.40	12/A	\$31,518.75	\$6,896.35	\$1,448.23	\$8,344.58		
(Lead Cook)	Cook	566	7/Y	\$33,175.01	12/K	\$35,687.76	\$432.75	\$90.88	\$523.63		
(Lead Cook)	Cook	2771	7/G	\$26,527.76	12/E	\$33,124.48	\$6,596.72	\$1,385.31	\$7,982.03		
	Cook	550	7/F	\$26,200.25	12/E	\$33,124.48	\$351.43	\$73.80		\$17,275.47	\$8,637.74
	Community Affairs Clerk	564	9/W	\$35,720.41	11/S	\$37,517.32	\$1,796.91	\$377.35	\$2,174.26		
	Community Affairs Clerk	575	9/W	\$35,720.41	11/S	\$37,517.32	\$1,796.91	\$377.35	\$2,174.26		
Reclassify	Community Affairs Clerk	2107	9/W	\$35,720.41	11/S	\$37,517.32	\$1,796.91	\$377.35	\$2,174.26		
(same as Comm.	Community Affairs Clerk	563	9/W	\$35,720.41	11/S	\$37,517.32	\$1,796.91	\$377.35	\$2,174.26		
Center Asst.)	Community Affairs Clerk	571	9/G	\$29,281.68	11/E	\$31,528.36	\$2,246.68	\$471.80	\$2,718.48		
	Community Affairs Clerk	1858	9/F	\$28,920.18	11/E	\$31,528.36	\$528.18	\$110.92	\$639.10	\$12,054.63	\$6,027.31
	Dispatcher	1731	11/F	\$31,922.46	13/N	\$38,918.14	\$694.58	\$145.86	\$840.44		
	Dispatcher	552	11/E	\$31,528.36	13/M	\$38,437.67	\$232.51	\$48.83	\$281.34		
Reclassify	Dispatcher	443	11/C 11/G	\$32,321.50	13/N	\$38,918.14	\$295.54	\$62.06	\$357.60		
Reclassify	Dispatcher	2719	11/G 11/G	\$32,321.50	13/N	\$38,918.14	\$295.54	\$62.06	\$357.60		
	Dispatcher	551	11/G 11/G	\$32,321.50	13/N	\$38,918.14	\$694.69	\$145.88	\$840.57	-	
	Dispatcher	1727	11/U 11/J	\$33,548.77	13/N	\$38,918.14	\$280.39	\$58.88	\$339.27		
	Dispatcher	1730	9/F	\$28,920.18	13/M	\$38,437.67	\$261.49	\$54.91		\$3,333.24	\$1,666.62
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Reclassify	IT Technician	1857	14/E	\$36,563.23	15/J	\$40,875.91	\$18.78	\$3.94	\$22.72		
(Systems Support Tech.)	IT Technician	1980	14/F	\$37,020.27	15/I	\$40,371.27	\$375.04	\$78.76	\$453.80	\$476.52	\$238.26
(Public Information Offcr)	Public Relations Officer	547	16/H	\$41,891.42	18/R	\$52,356.54	\$65.12	\$13.68	\$78.80	\$78.80	\$39.40
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(Bldg. Maint. Technician)	Building Service Worker	577	7/E	\$25,876.79	11/E	\$31,528.36	\$14.77	\$3.10	\$17.87	\$17.87	\$8.94
(Maintenance Manager)	Maintenance Supervisor	561	15/H	\$39,872.86	17/I	\$44,562.33	\$529.47	\$111.19	\$640.66	\$640.66	\$320.33
								Total Amount	<u>\$55,927.93</u>		
								amt for April - Sept	\$27,963.97		