

**Travel Requests by Department for FY 2020-2021**

Department #	Department Name	2020 Budget	2021 Budget	Request	Revised amt
1001-1010	Commissioners Court				
1001-1080	Civil Legal Division	\$7,500.00	\$1,875.00	\$2,500.00	\$4,375.00
1001-1030	Commissioner Pct 1	\$7,000.00	\$1,750.00	\$5,317.00	\$7,067.00 (5)
1001-1040	Commissioner Pct 2	\$7,000.00	\$1,750.00	\$3,400.00	\$5,150.00 (3)
1001-1050	Commissioner Pct 3	\$7,000.00	\$1,750.00	\$3,891.00	\$5,641.00 (3)
1001-1060	Commissioner Pct 4	\$7,000.00	\$1,750.00	\$2,338.00	\$4,088.00 (3)
1001-1100	Building Maintenance				\$0.00
1001-1110	Election Administration				\$0.00
1001-1120	Vehicle Maintenance				\$0.00
1001-1180	Risk Management				\$0.00
1001-1230	Human Resources				\$0.00
1001-1260	County Auditor				\$0.00
1001-1280	Information Technolgoy				\$0.00
1001-1310	Purchasing				\$0.00
1001-1320	Tax Assessor Collector				\$0.00
1001-1380	Business Department				\$0.00
1001-1370	49th District Court				\$0.00
1001-2160	JP Pct 2 PI1 Quintana				\$0.00
1001-2170	JP Pct 3 S. Johnson				\$0.00
1001-2180	JP Pct 4 J Salinas				\$0.00
1001-2190	JP Pct 2 PI 2 Dominguez				\$0.00
1001-2260	District Attorney				\$0.00
1001-2270	County Attorney				\$0.00
1001-2280	Public Defender				\$0.00
1001-2290	District Clerk				\$0.00
1001-2310	County Clerk	\$4,000.00	\$2,000.00	\$1,500.00	\$3,500.00
1001-2390	Pretrial Services				\$0.00
1001-2450	Juvenile Probation				\$0.00
1001-3010	Sheriff's Bargaining Unit				\$0.00
1001-3050	Mental Health Unit				\$0.00
1001-3100	Medical Examiner				\$0.00
1001-3140	Fire Suppression and EMS Services				\$0.00
1001-3150	Constable Pct 1 Rodriguez				\$0.00
1001-3170	Constable Pct 4 Devally				\$0.00
1001-3180	Constable Pct 2 M Villarreal				\$0.00
1001-4070	Jail Bargaining Unit				
1001-6170	EI Cenizo Comm. Ctr				

\$18,946.00

as of 4/26/21