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Budget Analysis

1001-3170-001-456205 (General Fund-Cnstbl Pct 4 H Devally-Administration-Training & Education) Fiscal Year 2021 Budget Type Base Account

Budget Analysis Original Budget \$1,875.00 **Budget Amendments - Posted** \$0.00 * Unposted Positive B/A \$0.00 * Unposted Negative B/A \$0.00 **Total Budget** \$1,875.00 Expenses/Revenues \$1,777.68 \$0.00 Encumbrances \$0.00 **Unposted Transactions (Details)** \$0.00 **Transaction Amount** \$97.32 Available Budget * = Budget Amendment Excluded Expenses/Revenues 95%Unposted Transactions 0%Available Budget 5% ▶ Encumbrances 0% Transaction Amount 0%

Account Detail **Unposted Activity** myFavorites | Financial Management | Human Resources | Maintenance

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Budget Analysis

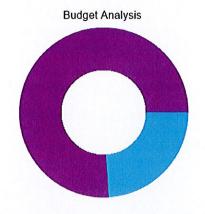
1001-3170-001-464010 (General Fund-Cnstbl Pct 4 H Devally-Administration-Dues & Memberships)

\$190.00

Original Budget \$250.00 **Budget Amendments - Posted** \$0.00 * Unposted Positive B/A \$0.00 * Unposted Negative B/A \$0.00 \$250.00 **Total Budget** Expenses/Revenues \$60.00 \$0.00 Encumbrances \$0.00 **Unposted Transactions (Details)** \$0.00

Budget Type Base Account

* = Budget Amendment Excluded



Fiscal Year 2021

Expenses/Revenues 24%

▶ Unposted Transactions 0%
 ▶ Available Budget 76%

▶ Encumbrances 0% ▶ Transaction Amount 0%

Account Detail

Unposted Activity

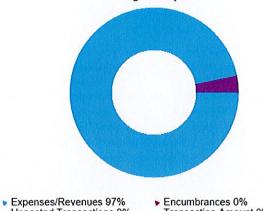
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Budget Analysis

1001-3170-001-460140 (General Fund-Cnstbl Pct 4 H Devally-Administration-Fire Arms & Ammunition) Budget Type Detail Account Fiscal Year 2021

Budget Analysis Original Budget \$4,000.00 Budget Amendments - Posted \$0.00 * Unposted Positive B/A \$0.00 * Unposted Negative B/A \$0.00 **Total Budget** \$4,000.00 Expenses/Revenues \$3,868.00 \$0.00 Encumbrances \$0.00 **Unposted Transactions (Details)** \$0.00 Transaction Amount \$132.00 Available Budget



* = Budget Amendment Excluded

▶ Unposted Transactions 0%
 ▶ Available Budget 3%

Transaction Amount 0%

Account Detail

Unposted Activity