

Template

Department: CNTS PCT 4 - Constable Pct 4

Vendor

Description

Category: Standard

Form Type

Item: <New>

Item

Description

Quantity

Unit of Measure: EA - Each

Price per Unit: \$

G/L Account: 1001-3170-001-456205 - Training

Project

Contract

Budget Analysis

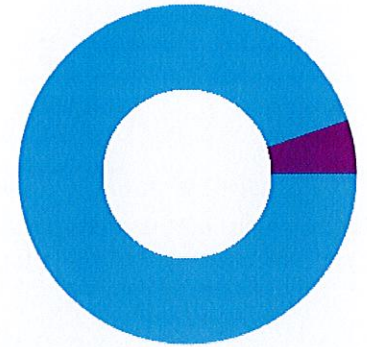
1001-3170-001-456205 (General Fund-Cnstbl Pct 4 H Devally-Administration-Training & Education)

Budget Type Base Account Fiscal Year 2021

Original Budget	\$1,875.00
Budget Amendments - Posted	\$0.00
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$1,875.00
Expenses/Revenues	\$1,777.68
Encumbrances	\$0.00
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$97.32

* = Budget Amendment Excluded

Budget Analysis



- Expenses/Revenues 95%
- Encumbrances 0%
- Unposted Transactions 0%
- Transaction Amount 0%
- Available Budget 5%

Template

Department **CNTS PCT 4 - Constable Pct 4**

Vendor

Description

Category **Standard**

Form Type

Item <New>

Item

Description

Quantity

Unit of Measure **EA - Each**

Price per Unit \$0

G/L Account **1001-3170-001-464010 - Dues &**

Project

Contract

Budget Analysis

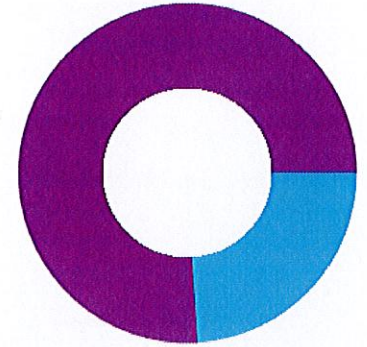
1001-3170-001-464010 (General Fund-Cnstbl Pct 4 H Devally-Administration-Dues & Memberships)

Budget Type **Base Account** Fiscal Year **2021**

Original Budget	\$250.00
Budget Amendments - Posted	\$0.00
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$250.00
Expenses/Revenues	\$60.00
Encumbrances	\$0.00
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$190.00

* = Budget Amendment Excluded

Budget Analysis



- ▾ Expenses/Revenues 24%
- ▾ Unposted Transactions 0%
- ▾ Available Budget 76%
- ▾ Encumbrances 0%
- ▾ Transaction Amount 0%

Template

Department: **CNTS PCT 4 - Constable Pct 4**

Vendor

Description

Category: Standard

Form Type

Item: <New>

Item

Description

Quantity

Unit of Measure: EA - Each

Price per Unit: \$

G/L Account: 1001-3170-001-460140 - Fire Arm

Project

Contract

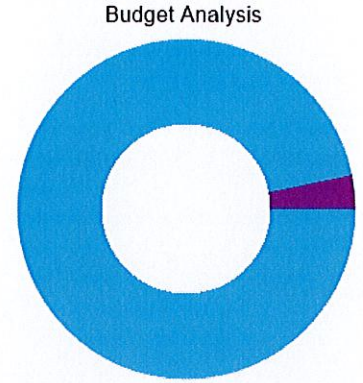
Budget Analysis

1001-3170-001-460140 (General Fund-Cnstbl Pct 4 H Devally-Administration-Fire Arms & Ammunition)

Budget Type	Detail Account	Fiscal Year	2021
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Original Budget	\$4,000.00
Budget Amendments - Posted	\$0.00
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$4,000.00
Expenses/Revenues	\$3,868.00
Encumbrances	\$0.00
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$132.00

* = Budget Amendment Excluded



- Expenses/Revenues 97%
- Unposted Transactions 0%
- Available Budget 3%
- Encumbrances 0%
- Transaction Amount 0%