

**Commissioners Court Meeting**

**Meeting Date:** 08/09/2021

**Submitted for:** Martin Cuellar

**Department:** Sheriff

**Prepared by:** Christina Moncivais

**Subject:**

Discussion and possible action to approve, by Order, the following budget amendment (line item transfer): to purchase a Kettle, Walk-in Freezer/Cooler, Stove, Clothes Washer, Graphic Door Control Panel, and fence repairs for the Webb County Jail. **[Requested by Martin Cuellar Webb County Sheriff]**

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-3010-001-444500	Equipment Rental	\$45,000	\$12,647.13	\$14,147.13	\$1,500
	1001-3010-001-455502	Narcotics Disposal	\$5,000	\$5,000	\$5,000	\$0
	1001-4070-001-412000	Part-time	\$614,003	\$60,000	\$170,530.96	\$110,530.96
	1001-4070-001-441205-005	Utilities	\$125,000	\$29,000	\$57,358.93	\$28,358.93
	1001-3010-001-441205-005	Utilities	\$55,000	\$25,000	\$35,776.05	\$10,776.05
	1001-3050-001-460000	Office Supplies	\$1,000	\$1,000	\$1,000	\$0
	1001-3010-001-443000-035	Repair Maint Equip	\$25,000	\$11,000	\$14,486.56	\$3,486.56
	1001-1130-001-431007-010	Operational Serve	\$0	\$76,352.87	0.00	\$0
			<b>Total</b>	<b>\$220,000</b>		
To:	1001-4070-001-470000	Capital Outlay	\$0	\$220,000	\$0	\$220,000

**Issue:** The Webb County Jail needs to replace the mentioned equipment, as the assets have far exceeded their useful life and are requesting frequent or major repairs.

**Solution:** Transfer funds to Capital Outlay to purchase equipment and repair fence for the Webb County Jail.

**Result:** Replacement of needed equipment and repairs for the Webb County Jail.

correct one 8/2/21

2:10pm.

Christina Moncivais

**Commissioners Court Meeting**

**Meeting Date:** 08/09/2021

**Submitted for:** Martin Cuellar, Sheriff

**Submitted By:** Christina Moncivais

**Department:** Sheriff

*MC*

**Subject:**

Discussion and possible action to approve the following budget amendment (line item transfer) to purchase a Kettle, Walk-in Freezer/Cooler, Stove, Clothes Washer, Graphic Door Control Panel, and fence repairs for the Webb County Jail.

**[Requested by Martin Cuellar Webb County Sheriff]**

From:	Equipment Rental	1001-3010-001-444500	\$15,000
	Narcotics Disposal	1001-3010-001-455502	\$5,000
	Part-time	1001-4070-001-412000	\$60,000
	Utilities	1001-4070-001-441205-005	\$29,000
	Utilities	1001-3010-001-441205-005	\$25,000
	Office Supplies	1001-3050-001-460000	\$1,000
	Repair Maint Equipment	1001-3010-001-443000-035	\$11,000
	Operational Reserve	1001-1130-001-431007-010	<del>\$74,000</del>
		<b>Total</b>	<b>\$220,000</b>
To:	Capital Outlay	1001-4070-001-470000	\$220,000

*14,147.13*  
*13,047.13*  
*13,500.00.*

*76,352.87*

**Issue:**

The Webb County Jail needs to replace the mentioned equipment, as the assets have far exceeded their useful life and are requiring frequent or major repairs.

**Solution:**

Transfer funds to Capital Outlay to purchase equipment and repair fence for Webb County Jail.

**Result:**

Replacement of needed equipment and repairs for the Webb County Jail.

**Background:**

*old one.*

n/a

**Previous Court Action:**

n/a

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