

Template

Department: CNTS PCT 4 - Constable Pct 4

Vendor

Description

Category: Standard

Form Type

Item: <New>

Item

Description

Quantity

Unit of Measure: EA - Each

Price per Unit: \$

G/L Account: 1001-3170-001-443000-075 - Rep

Project

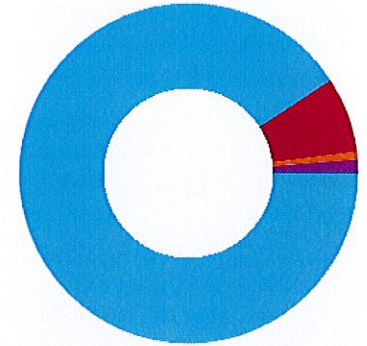
Contract

Budget Analysis

1001-3170-001-443000-075 (General Fund-Cnstbl Pct 4 H Devally-Administration-Repairs & Maintenance-Vehicles)

Budget Type	Detail Account	Fiscal Year	2021
Original Budget		\$12,000.00	
Budget Amendments - Posted		(\$449.60)	
* Unposted Positive B/A		\$0.00	
* Unposted Negative B/A		\$0.00	
Total Budget		\$11,550.40	
Expenses/Revenues		\$10,483.63	
Encumbrances		\$829.75	
Unposted Transactions (Details)		\$80.74	
Transaction Amount		\$0.00	
Available Budget		\$156.28	

Budget Analysis



- Expenses/Revenues 91%
- Encumbrances 7%
- Unposted Transactions 1%
- Available Budget 1%
- Transaction Amount 0%

* = Budget Amendment Excluded

