

Commissioners Court Meeting

Meeting Date: 09/13/2021

Submitted for: Angelita Cruz

Prepared by: Angelita Cruz

Department: Constable Precinct 4

Subject:

Discussion and possible action to approve, by Order, the following budget amendment (line item transfer) within the General fund:

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-3170-001-456305	Uniforms	\$10,000.00	\$115.55	\$115.55	\$0
				\$115.55		
To:	1001-3170-001-443000-075	Repairs & Maintenance -Vehicles	\$12,000.00	\$115.55	\$59.88	\$175.43

Issue: Transfer is needed to cover expenses for the remainder of the fiscal year.

Solution: Approve line item transfer request.

Result: The transfer of funds will cover any expenditures for the remainder fiscal year.

Template

Department: CNTS PCT 4 - Constable Pct 4

Vendor

Description

Category: Standard

Form Type

Item: <New>

Item

Description

Quantity

Unit of Measure: EA - Each

Price per Unit

G/L Account: 3170-001-456305 - Uniforms

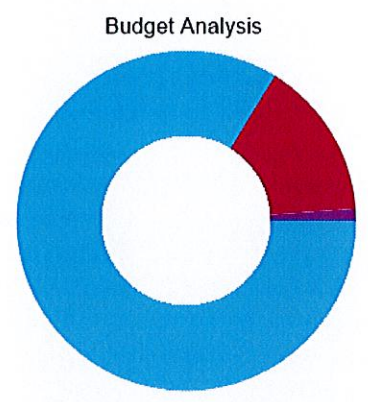
Project

Contract

Budget Analysis

1001-3170-001-456305 (General Fund-Cnstbl Pct 4 H Devally-Administration-Uniforms)
 Budget Type **Base Account** Fiscal Year **2021**

Original Budget	\$10,000.00
Budget Amendments - Posted	\$0.00
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$10,000.00
Expenses/Revenues	\$8,372.45
Encumbrances	\$1,512.00
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$115.55



* = Budget Amendment Excluded

- Expenses/Revenues 84%
- Encumbrances 15%
- Unposted Transactions 0%
- Transaction Amount 0%
- Available Budget 1%