

Template

Department **CNTS PCT 4 - Constable Pct 4**

Vendor

Description

Category **Standard**

Form Type

Item **<New>**

Item

Description

Quantity

Unit of Measure **EA - Each**

Price per Unit \$

G/L Account **3170-001-444500 - Equipment Ren**

Project

Contract

Budget Analysis

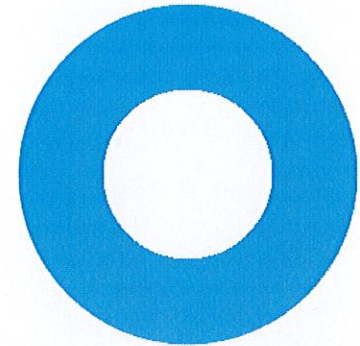
**1001-3170-001-444500 (General Fund-Cnstbl Pct 4 H Devally-Administration-Equipment Rental)**

Budget Type **Base Account**

Fiscal Year **2021**

|                                 |                   |
|---------------------------------|-------------------|
| Original Budget                 | <b>\$500.00</b>   |
| Budget Amendments - Posted      | <b>(\$130.00)</b> |
| * Unposted Positive B/A         | <b>\$0.00</b>     |
| * Unposted Negative B/A         | <b>\$0.00</b>     |
| Total Budget                    | <b>\$370.00</b>   |
| Expenses/Revenues               | <b>\$407.00</b>   |
| Encumbrances                    | <b>\$0.00</b>     |
| Unposted Transactions (Details) | <b>\$0.00</b>     |
| Transaction Amount              | <b>\$0.00</b>     |
| Available Budget                | <b>(\$37.00)</b>  |

Budget Analysis



- ▶ Expenses/Revenues 110%
- ▶ Encumbrances 0%
- ▶ Unposted Transactions 0%
- ▶ Transaction Amount 0%

\* = Budget Amendment Excluded

Template

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Vendor

Description

Category: Standard

Form Type

Item: <New>

Item

Description

Quantity

Unit of Measure: EA - Each

Price per Unit: \$0

G/L Account: 3170-001-443000-075 - Repairs &

Project

Contract

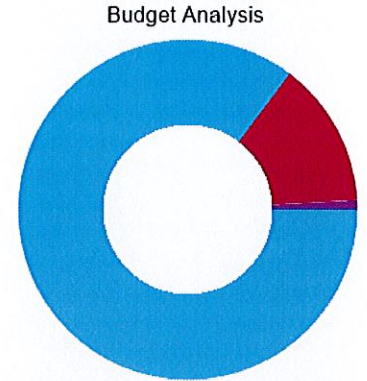
Budget Analysis

**1001-3170-001-443000-075 (General Fund-Cnstbl Pct 4 H Devally-Administration-Repairs & Maintenance-Vehicles)**

Budget Type    Detail Account    Fiscal Year    **2021**

|                                 |             |
|---------------------------------|-------------|
| Original Budget                 | \$12,000.00 |
| Budget Amendments - Posted      | \$414.84    |
| * Unposted Positive B/A         | \$0.00      |
| * Unposted Negative B/A         | \$0.00      |
| Total Budget                    | \$12,414.84 |
| Expenses/Revenues               | \$10,578.27 |
| Encumbrances                    | \$1,721.02  |
| Unposted Transactions (Details) | \$0.00      |
| Transaction Amount              | \$0.00      |
| Available Budget                | \$115.55    |

\* = Budget Amendment Excluded



- ▾ Expenses/Revenues 85%
- ▾ Encumbrances 14%
- ▾ Unposted Transactions 0%
- ▾ Transaction Amount 0%
- ▾ Available Budget 1%