

ORGANIZED CRIME ENFORCEMENT TASK FORCES (OCDEF)

FISCAL YEAR 2022 BUDGET

| | | |
|----------------------|----------------|------------------|
| 2587-2260-357420 | Other Revenues | \$166,204 |
| 2587-2260-001-413000 | Overtime | \$135,604 |
| 2587-2260-001-444200 | Vehicle Rental | <u>\$ 30,600</u> |
| | Difference | \$ -0- |