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Agency Name: Webb County

Grant/App: 4373601 **Start Date:** 9/1/2021 **End Date:** 8/31/2023

Project Title: Region 2-Border Prosecution Unit-HB9

Status: Application Pending Submission

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|-----------|--------------|---|--------------|------------|---------------|--------|--------------|--------|
| Personnel | Assistant | Regional Council (Update Description) - Assistant | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$120,000.00 | 100 |
| Personnel | Prosecutor | Regional Council (Update Description) - Attorney | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 | 100 |
| Personnel | Prosecutor | Regional Council (Update Description) | \$360,000.00 | \$0.00 | \$0.00 | \$0.00 | \$360,000.00 | 100 |

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