

**American Rescue Plan Act
State and Local Fiscal Recovery Funds
Webb County Project List**

Cost Estimate

Project No.*	Name	Description	Location	Precinct	Minimum	Maximum	Project Type	Category	Sub Category
2	Community Action Agency- Meals On Wheels Facility	Construction of a new facility that would house the Community Action Agency and the Meals on Wheels staff and kitchen.	TBD *Fair Grounds*	2	\$ 1,250,000.00	\$ 1,500,000.00	Infrastructure	1. Public Health 2. Negative Economic Impacts	1.4 Prevention in Congregate Settings 2.1 Household Assistance: Food Programs
4	Webb County Emergency Operations Center	Construction of a stand alone emergency operation center or building an emergency operation center in the new sheriff's building. (Phase 2)	1002 Farragut St., Laredo, Texas 78040	4	\$ 750,000.00	\$ 1,000,000.00	Infrastructure	1. Public Health 3. Services to Disproportionately Impacted Communities	1.4 Prevention in Congregate Settings 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 3.16 Social Determinants of Health: Community Violence Interventions
5	Rio Bravo Waste Water Treatment Plant Upgrades	Upgrades to the current waste water treatment plant that serves the community of Rio Bravo. Replacement to mains and lines within the community.	City of Rio Bravo	1	\$ 8,500,000.00	\$ 9,180,875.00	Infrastructure	5. Infrastructure	5.1 Clean Water: Centralized Wastewater Treatment 5.2 Clean Water: Centralized Wastewater Collection and Conveyance

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7	Webb County Departments Technology Upgrades	<u>Activity# 1</u> Courtrooms \$75,000 - \$150,000 <u>Activity# 2</u> Community Centers Information Technology Upgrades \$500,000 - \$1,000,000 <u>Activity# 3</u> Community Action Agency- Self-Help Center \$50,000 - \$100,000 <u>Activity# 4</u> Community Action Agency Rural Transportation \$34,010 - \$40,000 <u>Activity# 5</u> Community Action Agency -Meals-on-Wheels \$2,000 - \$10,000	Departments as mentioned below: 1. Courtrooms 2. Community Centers 3. Self-Help Center 4. El Aguila Rural Transportation 5. Meals-on-Wheels	Identified Departments	\$ 661,010.00	\$ 1,300,000.00	Equipment Service	1. Public Health 2. Negative Economic Impacts 3. Services to Disproportionately Impacted Communities 5. Infrastructure	1.3 COVID-19 Contact Tracing 2.1 Household Assistance: Food Programs 2.4 Household Assistance: Internet Access Programs 2.11 Aid to Tourism, Travel, or Hospitality 3.2 Education Assistance: Aid to High-Poverty Districts 5.17 Broadband: Other projects
8	Webb County Law Enforcement Technology Improvements	<u>Activity# 1</u> Technology improvements to Sheriff's Offices \$8,000,000 - \$8,150,000 <u>Activity# 2</u> Technology improvements to Constable's Offices \$100,000 - \$150,000	Law enforcement offices mentioned below: 1. Sheriff's Offices 2. Constable's Offices	Identified Law Enforcements	\$ 8,100,000.00	\$ 8,300,000.00	Equipment Service	1. Public Health 5. Infrastructure	1.8 Other COVID-19 Public Health Expenses (Communications, Enforcement, Isolation/Quarantine) 5.17 Broadband: Other projects

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9	Webb County Casa Blanca Golf Course Infrastructure Improvement Project	Activity# 1 Driving Range Shade and Seating \$25,000 - \$100,000 Activity# 2 Concrete Cart Paths \$200,000 - \$400,000 Activity# 3 Water Well Upgrades \$2,250,000 - \$2,500,000 Activity# 4 Sprinkler Irrigation System Upgrades \$950,000 - \$1,000,000	Casa Blanca Golf Course	2	\$ 3,425,000.00	\$ 4,000,000.00	Infrastructure	1. Public Health 2. Negative Economic Impacts 5. Infrastructure	1.10 Mental Health Services 2.11 Aid to Tourism, Travel, or Hospitality 5.15 Drinking Water: Other Water Infrastructure
10	Water Line Extension From Cielito Lindo	Installing a water main starting at the Cielito Lindo Subdivision extending to Mangana-Hein Rd. This would provide first time water to the residents of the Colonia La Presa.	Cielito Lindo Subdivision to Mangana-Hein Rd.	1	\$ 4,500,000.00	\$ 5,000,000.00	Infrastructure	5. Infrastructure	5.11 Drinking water: Transmission & Distribution 5.13 Drinking water: Source 5.14 Drinking water: Storage 5.15 Drinking water: Other water infrastructure
11	Main Water Line Extension Adjacent to Southern Fire Station	Continue water main extension to run along Mangana-Hein Rd. to the fire station.	Mangana-Hein Rd.	1	\$ 1,500,000.00	\$ 2,000,000.00	Infrastructure	5. Infrastructure	5.11 Drinking water: Transmission & Distribution 5.13 Drinking water: Source 5.14 Drinking water: Storage 5.15 Drinking water: Other water infrastructure
12	Water Main Line Distribution Line in Colonia La Presa	Platting, legal work, and line distribution for the Colonia La Presa.	Colonia La Presa	1	\$ 6,500,000.00	\$ 7,000,000.00	Infrastructure	5. Infrastructure	5.11 Drinking water: Transmission & Distribution 5.13 Drinking water: Source 5.14 Drinking water: Storage 5.15 Drinking water: Other water infrastructure

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13	Distribution Water Line to the Colonia La Presa Community Center and Park	Extending water line from Mangana-Hein Rd. to the Community Center and the park that surrounds the center.	Colonia La Presa	1	\$ 200,000.00	\$ 500,000.00	Infrastructure	5. Infrastructure	5.11 Drinking water: Transmission & Distribution 5.13 Drinking water: Source 5.14 Drinking water: Storage 5.15 Drinking water: Other water infrastructure
14	Distribution Line from Main Water Line on Mangana-Hein Road to Southern Fire Station	Extending water line from Mangana-Hein Rd. to the proposed southern fire station.	Colonia La Presa	1	\$ 350,000.00	\$ 750,000.00	Infrastructure	5. Infrastructure	5.11 Drinking water: Transmission & Distribution 5.13 Drinking water: Source 5.14 Drinking water: Storage 5.15 Drinking water: Other water infrastructure
15	Connecting Water Line to the Water Dispenser	Extending water line from Mangana-Hein Rd. to the water dispenser that serves residents of the Colonia La Presa.	Colonia La Presa	1	\$ 200,000.00	\$ 500,000.00	Infrastructure	3. Services to Disproportionately Impacted Communities 5. Infrastructure	3.9 Healthy Childhood Environment: Other 5.8 Clean Water: Water Conservation 5.11 Drinking water: Transmission & Distribution 5.13 Drinking Water: Source
19	Webb County Wellness Park	Construction of a new park that would have activities relevant to mental health wellness	TBD	2	\$ 250,000.00	\$ 750,000.00	Infrastructure	1. Public Health 3. Services to Disproportionately Impacted Communities	1.10 Mental Health Services 3.16 Social Determinants of Health: Community Violence Interventions
20	Hospital Medical Cost	Costs for medical support staff	N/A	County Wide	\$ 3,000,000.00	\$ 3,000,000.00	Premium Pay	4. Premium Pay	4.1 Public Sector Employees

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21	Water Infrastructure In Los Botines	Option #1: Run City of Laredo water to Los Botines \$1,800,000-\$2,200,000 Option #2: Create a Water District \$10,000,000-\$15,000,000	Los Botines	4	\$ 1,800,000.00	\$ 2,200,000.00	Infrastructure	5. Infrastructure	5.11 Drinking water: Transmission & Distribution 5.13 Drinking water: Source 5.14 Drinking water: Storage 5.15 Drinking water: Other water infrastructure
22	Acquisition of the KTVV Building for Relocation of El Ladrillito Community Center	Option #1: Leasing building long term Option #2: Purchase of building This would be for relocation of the Ladrillito Community Center allowing expansion.	2600 Shea Street, Laredo, Texas	4	\$ 250,000.00	\$ 750,000.00	Infrastructure	1. Public Health 2. Negative Economic Impacts 3. Services to Disproportionately Impacted Communities	1.4 Prevention in Congregate Settings 1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 2.1 Household Assistance: Food Programs 3.2 Education Assistance: Aid to High Poverty Districts 3.6 Healthy Childhood Environments: Child 3.16 Social Determinants of Health: Community Violence Prevention
23	Wellness Park and Facility	Construction of a new park that would have activities relevant to mental health wellness	TBD	4	\$ 500,000.00	\$ 1,500,000.00	Infrastructure	1. Public Health 2. Negative Economic Impacts 3. Services to Disproportionately Impacted Communities	1.10 Mental Health Services 2.11 Aid to Tourism, Travel, or Hospitality 3.16 Social Determinants of Health: Community Violence Interventions
24	Webb County Revenue Replacement	Replacement to the County's revenue	N/A	County Wide	\$ 1,885,324.00	\$ 1,885,324.00	Revenue Replacement	6. Revenue Replacement	6.1 Provision of Government Services

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25	Colorado Acres Micro Filtration System	Installation of a micro filtration system and upgrades to water well.	Colorado Acres Colonia	3	\$ 2,250,000.00	\$ 2,500,000.00	Infrastructure	5. Infrastructure	5.10 Drinking water: Treatment
27	Septic Systems and Electrical Hook Ups	Instillation of septic systems and electrical hook ups in homes that are not in the floodplain	Colonia's on Highway 59	3	\$ 250,000.00	\$ 1,000,000.00	Infrastructure	5. Infrastructure	5.5 Clean Water: Other Sewer Infrastructure
28	Source Water-Hydro Panel	Enter into an agreement with Source Water to install hydro panels that produce drinking water in homes	Colonias in Pct. 3	3	\$ 60,000.00	\$ 60,000.00	Infrastructure	5. Infrastructure	5.13 Drinking water: Source
29	Emergency Generators for County Essential Buildings	Purchasing generators for county essential buildings (Webb County fire station, former HEB building, and Meals on Wheels) total of 6	Webb County fire station, former HEB building, and Meals on Wheels	County Wide	\$ 400,000.00	\$ 450,000.00	Equipment Service	1. Public Health 2. Negative Economic Impacts 3. Services to Disproportionately Impacted Communities	1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1.8 Other COVID-19 Public Health Expenses (including communications, enforcement Isolation/Quarantine) 1.12 Other Public Health Services 2.1 Household Assistance: Food Programs 2.12 Aid to other impacted industries 3.16 Social Determinants of Health: Community Violence Interventions

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Project No.*	Name	Description	Location	Precinct	Minimum	Maximum	Project Type	Category	Sub Category
30	Medical Equipment Software for Webb County Indigent Health Care Department	The purchase of medical quipment software.	County Wide	County Wide	\$70,000.00	\$100,000.00	Equipment Service	1. Public Health	1.12 Other Public Health Services
Total:				MIN.	\$ 56,631,334.00	\$ 66,201,199.00	MAX.		

SLFRF funds to cover eligible costs that your organization incurred during the period that begins on March 3, 2021 and ends on December 31, 2024, as long as the award funds for the obligations incurred by December 31, 2024 are expended by December 31, 2026. As per the Compliance and Reporting Guidance State and Local Fiscal Recovery Funds, Page 5.

**Projects are not in priority order.*