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Budgetary Proposal

Date: November 17, 2021
To: Tomas Sanchez
Webb County Utilities
1110 Washington, St., Ste 101
Laredo, Texas 78040

Sent via: Email
cc: Jacob Jennings

Project: FLOWatch 3.0 Professional Services for SWMOR Review

Scope of Work:

FLOWatch is currently in use to store operational and compliance information on Rio Bravo Water Treatment Plant. This plant is a surface water system and is required to furnish Surface Water Monthly Operating Report (SWMOR) each month. FLOWatch and TraCntrol developed the SWMOR feeds to furnish the report using the SWMOR-Alt format as required by TCEQ. 15-minute UV, Turbidities and Chlorine Residual data is transmitted each day to FLOWatch. Additionally, operators enter all manual data including flows, water quality, distribution sampling data, and UV weekly and monthly data. This information is presented to operators as a SWMOR Detail Report, from which data can be copied and pasted to SWMOR workbook report. The macros in the SWMOR workbook report automatically calculate the rest of the report, and ready the report for submission.

Because this process is data driven, FLOWatch Professional Services Support can be used each month to review the data, and alert operators, if there is a gap in data collection. Such a gap can exist for various reasons including but not limited to VTSCADA software, data transmission failure between VTSCADA and FLOWatch, missing operational data, fat-fingered operational data, etc. FLOWatch Professional Services Support include the following tasks:

1. Verify operational data daily through review of ad-hoc reports and charts.
2. Generate and review SWMOR Detail Report for data correctness.
3. Review and analyze SWMOR data trends, verify data conforms to normal ranges.
4. Review and analyze SWMOR Missing Data.
5. Review with operators to remediate any anomalous findings.

Exclusions and Assumptions:

Out-of-scope items include:

6. Copy-Paste SWMOR Detail data to the SWMOR workbook.
7. Review SWMOR Workbook for correctness.
8. Submission of SMWOR Workbook printouts to TCEQ in a timely manner.
9. VTSCADA and Historian Output related outage.

Terms:

1. Invoices are due Net 30 days from date of invoice. Balances paid after due date are subject to a 1.5% charge.
2. Pricing is valid for 120 days from date of quotation.
- 3.

Quotation:

| Item | Quoted Pricing |
|--|------------------|
| 1. Professional Services Support (Monthly) | 1500.00 |
| Note: Fixed Fee Service | |
| Total: | \$1500.00 |

TRAC-N-TROL, INC.

LARRY BROWN, PRESIDENT
Trac-N-Trol, Inc.

WEBB COUNTY, TEXAS

TANO E. TIJERINA
WEBB COUNTY JUDGE
Date: November ____, 2021

ATTESTED:

Margie Ramirez-Ibarra
Webb County Clerk

APPROVED AS TO FORM:

Ray Rodriguez, Asst. General Counsel
Webb County Civil Legal Division

*By law, this office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval of their own respective attorney(s).

Passed and approved by the Webb County Commissioners Court on
November 22, 2021; Item No. ____ (.)