

Discussion and possible action to order Budget Officers to perform ad ministerial budget amendment (line item transfer) to increase revenues and expenditures for the Election Postage & Courier Service Fund – 2022:

Issue: The election Postage & Courier Service Fund currently has insufficient appropriation funds to cover expenditures for this upcoming fiscal year of the mass mail out of voter registration cards and any other expenditures needed through the fiscal year.

Solution: Budget amendment line item transfer to increase revenues and expenditure will address the condition.

Result: Election department will be able to cover the pending expenditure plus any future expenditures throughout the end of the fiscal year.

Discussion and possible action for the Order to authorize line item transfer from account#1001-1110-001-451201(Election Expense) to account#1001-1110-001-456005(General Fund-Election Administration-Postage & Courier Service) for a total of \$15,000 dollars. This will cover the voter's mass mail out of voter cards expenditure and have funds available for any future expenses for the remainder of the fiscal year.

Issue: Pending expenditure of voter registration cards (mass mail-out).

Solution: This line item transfer will cover for the present expenditure and future others.

Result: enough funding for future expenditures.