

CASA BLANCA GOLF COURSE IMPROVEMENTS COMMISSIONER'S COURT PRESENTATION

LAREDO, TX

FEBRUARY 28, 2022



CASA BLANCA GOLF COURSE IMPROVEMENTS



INITIAL CONCEPT



able.city
ARCHITECTURE. URBANISM. CITY MAKING

CASA BLANCA GOLF COURSE IMPROVEMENTS



INITIAL CONCEPT



CASA BLANCA GOLF COURSE IMPROVEMENTS



INITIAL CONCEPT

CASA BLANCA GOLF COURSE IMPROVEMENTS

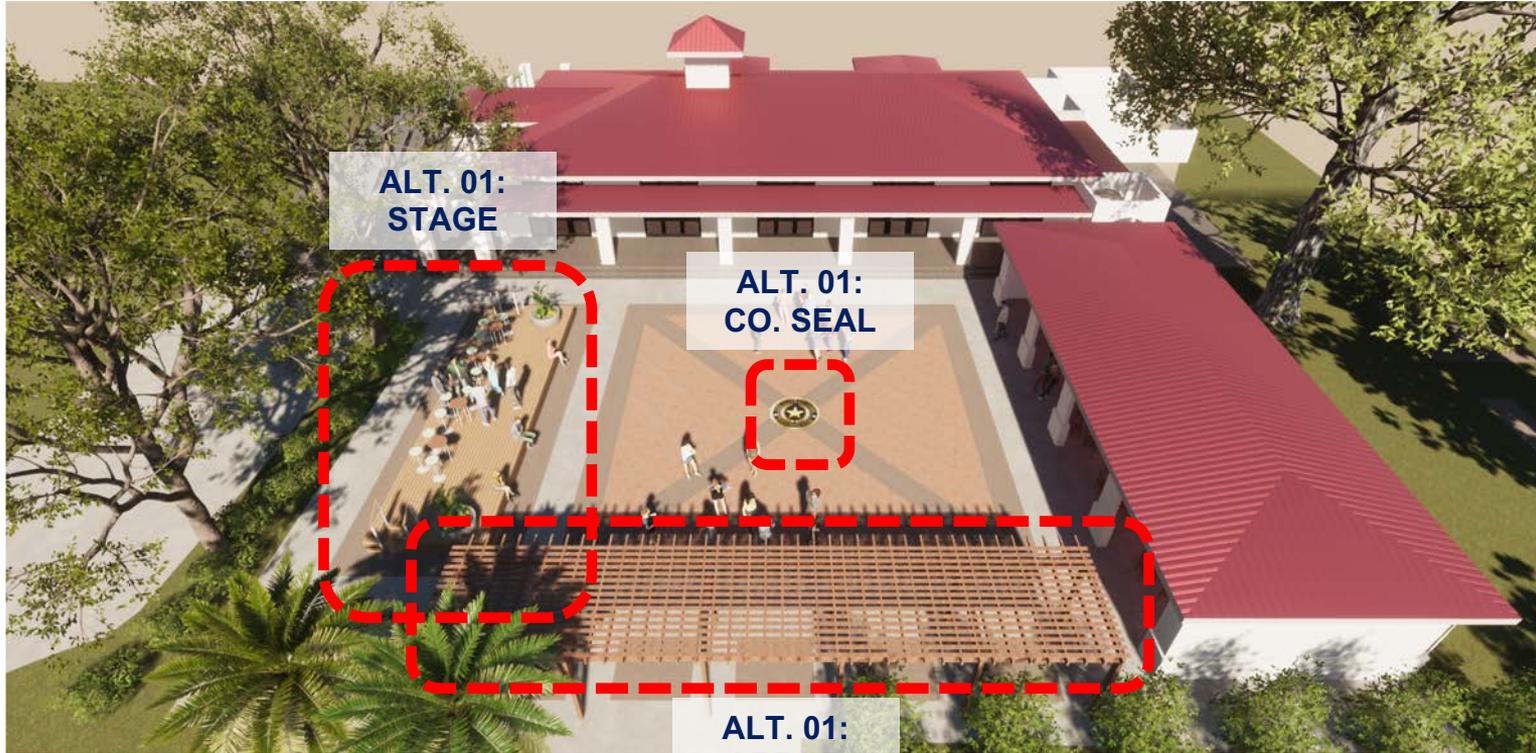


INITIAL CONCEPT

PROCUREMENT PROCESS



CASA BLANCA GOLF COURSE IMPROVEMENTS



**ALT. 01:
STAGE**

**ALT. 01:
CO. SEAL**

**ALT. 01:
ARBOR**

BID ITEMS



CASA BLANCA GOLF COURSE IMPROVEMENTS

**ALT. 02:
CEILING FANS**

**ALT. 02:
OVERHEAD DOORS
(AT ALL OPENINGS)**

**ALT. 01:
BAR AREA MILLWORK**



INITIAL CONCEPT

CASA BLANCA GOLF COURSE IMPROVEMENTS

COST ESTIMATE BREAKDOWN

BASE BID: **\$254,844.85**

Includes concrete patio, site electrical, and palapa.

ADD ALTERNATE NO. 01: **\$ 78,228.60**

Adds elevated stage area, wood arbor, and bar area millwork

ADD ALTERNATE NO. 02: **\$ 62,328.63**

Adds security doors, security systems, and ceiling fans

TOTAL CONSTRUCTION COST: **\$395,402.07**

Includes base bid and all alternates

Note: A project contingency of 5% is also included in these costs.

Opinion of Probable Costs			 <small>ARCHITECTURE. URBANISM. CITY MAKING</small>	
Casa Blanca Golf Course Improvements			02/21/22	
Preliminary Opinion of Probable Cost				
Description	QTY	Units	Cost Per Unit	Amount
Construction Costs				
BASE BID				
PATIO				
Concrete Patio	4221	SF	\$10.00	\$42,210.00
Concrete Patio (Stamped Surface)	3447	SF	\$11.00	\$37,917.00
Electrical	1	LS	\$15,000.00	\$15,000.00
PALAPA				
Demolition	500	SF	\$6.00	\$3,000.00
Rough Carpentry	1,625	SF	\$9.00	\$14,625.00
Insulation / Sealants	1,625	SF	\$1.20	\$1,950.00
Metal Panels	1,625	SF	\$15.00	\$24,375.00
Soffit	1,625	SF	\$1.50	\$2,437.50
Exterior Plaster Walls (Wood Studs)	3,800	SF	\$12.00	\$45,600.00
Electrical	1,625	SF	\$15.00	\$24,375.00
Contractor O.H. & Profit	15.5	%	\$211,489.50	\$32,780.87
Contingency	5.0	%	\$211,489.50	\$10,574.48
TOTAL				\$254,844.85
ADD ALTERNATE NO. 1				
PATIO				
Elevated Stage Area	510	SF	\$22.00	\$11,220.00
Decorative Seal (Estimate)	1	LS	\$5,000.00	\$5,000.00
Wood Arbor	1	LS	\$28,800.00	\$28,800.00
PALAPA				
Millwork	35	LF	\$500.00	\$17,500.00
Plumbing	3	EA	\$800.00	\$2,400.00
Contractor O.H. & Profit	15.5	%	\$64,920.00	\$10,062.60
Contingency	5.0	%	\$64,920.00	\$3,246.00
TOTAL				\$78,228.60
ADD ALTERNATE NO. 2				
PALAPA				
Overhead Security Grills	2	EA	\$3,000.00	\$6,000.00
Overhead Doors	7	EA	\$4,800.00	\$33,600.00
Ceiling Fans	4	EA	\$1,000.00	\$4,000.00
Security / Special Systems	1,625	SF	\$5.00	\$8,125.00
Contractor O.H. & Profit	15.5	%	\$51,725.00	\$8,017.38
Contingency	5.0	%	\$51,725.00	\$2,586.25
TOTAL				\$62,328.63
TOTAL CONSTRUCTION COSTS				\$395,402.07



PROJECT SCHEDULE



CASA BLANCA GOLF COURSE IMPROVEMENTS

PROJECT SCHEDULE

January 24, 2022	Presentation of Concept to Commissioner's Court
February 28, 2022	Presentation to Commissioner's Court to release for Bids.
March 10, 2022	Finalize Bid Documents (Plans and Project Specifications)
March 13, 2022	Advertise for Bid
April 5, 2022	Receive Bids from Prospective Bidders
April 11, 2022	Present Qualified Lowest Bidder to Commissioner's Court for Finalizing of Contract
April 12 - 22, 2022	Negotiate Contract with Qualified Lowest Bidder
April 25, 2022	Present Contract for Construction to Commissioner's Court for Approval.
June 27, 2022	Completion Date for Construction



QUESTIONS

