

## Cassie Allred

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**From:** Juan Palacios <juan.palacios@tdhca.state.tx.us>  
**Sent:** Friday, April 1, 2022 4:33 PM  
**To:** Cassie Allred  
**Cc:** Albert Alvidrez; Juan Palacios  
**Subject:** Webb County CSHC #7220013 - Request for Budget Amendment

**Importance:** High

Cassie—

*Below is what we show under Webb County' Original Contract Budget and Pending Amendment 1 Contract Budget. As you are aware, our CSHC Contract template is currently being finalized by our Legal Department. Once it's finalized, we will be submitting the Webb County Amendment 1 to our Board of Directors for approval of the additional funds being awarded to Webb County to reflect the "Construction Activity" Budget as shown below. If additional adjustments are needed, you can submit those to us now or after Webb County's Amendment 1 is approved and executed. Those adjustments can be done internally, without additional Board approval.*

<b>Construction Activity</b>	<b>Original Award</b>	<b>Pending Amendment 1</b>
Residential Rehab	\$ 174,000.00	\$ 225,000.00
Reconstruction	\$ 225,000.00	\$ 400,000.00
New Construction	\$ 140,000.00	\$ 200,000.00

In Partnership,

*Juan D Palacios*

*South Texas Border Field Officer*

Office of Colonia Initiatives

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