



Amendment Request - Webb County Veterans Transportation Assistance

ID AR-0379	Type Formal Amendments	Grantee Organization Webb County Veteran Services	Award AD-VSO21--09
Status Approved			

Overview

Amendment Overview

For what purpose is an award amendment being requested? (Maximum allowable characters = 1500)

We request an amendment to reallocate \$9,250.00 in funds from Fringe Benefits category to Other Direct Cost category and \$500.00 to Salaries category. Due to a Salary shortfall estimate, these \$500.00 will cover the cost. NO salary increase was or will be given.

For marketing purposes in order to reach a greater number of veterans and dependents. These advertisement tools will inform our beneficiaries of our TVC transportation program and other TVC grant funded services.

A request to reallocate \$800.00 in funds from Travel category to Client Services.

This will increase the number of veterans using our services, as we are increasing our advertising for transportation.

What impact will the award amendment have on the grant project? (Maximum allowable characters = 1000)

It would allow us to reach a greater number of veterans and their families. It will also help us to provide more transportation services to our beneficiaries.

What is the justification of the award amendment? (Maximum allowable characters = 1500)

We will be able to reach a greater number of veterans and their dependents in our community with different methods of marketing and advertising. This will result in a greater number of veterans and their dependents receiving transportation services to and from their medical appointments.

Amendment Details

Change To Grant's Scope?

No

Change To Grant's Project Period?

No

Change To Grant's Budget? (If 'Yes', the Budget Tab will appear on Save)

Yes





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Budget

Budget Categories

Budget Category	Awarded Amount	New Amount	Adjustment	Reimbursed Amount
Salaries and Wages	\$85,000.00	\$85,500.00	\$500.00	\$52,594.69
Fringe Benefits	\$37,608.00	\$27,858.00	(\$9,750.00)	\$15,216.88
Travel	\$1,004.00	\$204.00	(\$800.00)	\$0.00
Supplies	\$3,600.00	\$3,600.00	\$0.00	\$2,554.83
Client Services	\$6,300.00	\$7,100.00	\$800.00	\$0.00
Other Direct Costs	\$16,488.00	\$25,738.00	\$9,250.00	\$7,733.73
Direct Costs Total:	\$122,608	\$113,358	(\$9,250)	
Allowable Indirect Costs (Direct Costs * 10%):		\$113,358		
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total (Direct + Indirect Cost):	\$122,608	\$113,358	(\$9,250)	

Attachments

Attachments

Attachment Name	Type	Description	Last Modified	Owner
Webb Co Budget Extract.pdf	Other	Approved Budget Extract	3/31/2022 3:50 PM	Ervey Leos

Notes

Title	Description	Created Date	Created By
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History

Date	Assigned To	Actual Approver	Comments	Status	Overall Status
Step : Executive Director Approval					Approved
04/01/2022 3:53 PM	Thomas Palladino	Thomas Palladino	I approve this amendment.	Approved	
Step : Director Resource Management					Approved





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04/01/2022 2:52 PM	Chip Osborne	Chip Osborne	Recommend approval of grant amendment for Webb County Veteran Service Officer grant. Your approval allows them to realign funds from Fringe Benefits (\$9,750) and Travel (\$800) into Salaries for \$500, Client Services \$800, and Other Direct Costs \$9,250 to support their program.	Approved	
Step : Director					Approved
04/01/2022 12:29 PM	James Bracken	James Bracken	FVA approves.	Approved	
Step : Legal Approver					Approved
04/01/2022 9:38 AM	John Goodell	John Goodell	Roughly \$9000 for marketing seems high under the circumstances. I am skeptical that this addition will help them meet their mission candidly, but that does not rise to the level of a legal objection.	Approved	
Step : Financial Approver					Approved
04/01/2022 9:13 AM	Doug Rozunick	Doug Rozunick	No Comments	Approved	
Step : Manager Approval					Approved
04/01/2022 7:27 AM	Michael Bardis	Michael Bardis	Approved	Approved	
Step : Lead Grant Officer Approval					Approved
			Recommend Approval.		





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03/31/2022 3:57 PM	Ervey Leos	Ervey Leos	Grantee is requesting to shift unused Fringe Benefit and Travel funds into Salaries, Client Services, and Other Direct Cost. The bulk of the funding will go to Other Direct to increase marketing.	Approved	
Step : Grant Officer Approval					Approved
03/31/2022 2:43 PM	Elizabeth Schreiber	Elizabeth Schreiber	Recommend approval. This amendment request will help this transportation grantee promote program with additional outreach advertising, add \$800 in funds to provide additional contracted Client services, and cover a \$500 shortfall in salaries, all utilizing unused fringe benefit funds.	Approved	
Approval Request Submitted					
03/31/2022 2:19 PM	David Garza	David Garza	Submitted for approval.	Started	
Approval Request Recalled					Sent Back
03/31/2022 8:54 AM	Elizabeth Schreiber	Elizabeth Schreiber	for edits per grantee request	Sent Back	
Approval Request Submitted					
03/30/2022 5:57 PM	David Garza	David Garza	Submitted for approval.	Started	





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Field History					
Entity Name	Changed Field	Old Value	New Value	Changed By	Changed On
AR-0379	Status	Submitted for Approval	Approved	Thomas Palladino	04/01/2022 3:53 PM
AR-0379	Status	Created	Submitted for Approval	David Garza	03/31/2022 2:19 PM
AR-0379	Status	Change Requested	Created	Automated Process	03/31/2022 8:54 AM
AR-0379	Status	Submitted for Approval	Change Requested	Elizabeth Schreiber	03/31/2022 8:54 AM
AR-0379	Status	Created	Submitted for Approval	David Garza	03/30/2022 5:57 PM
AR-0379	Program Approver		Michael Bardis	David Garza	03/30/2022 3:04 PM
AR-0379	Fiscal Approver		Doug Rozunick	David Garza	03/30/2022 3:04 PM

