



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Constable Pct. 4 Date of Request: 05/03/2022

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2201-259700	Fund Balance	\$758.98
TOTAL		\$758.98

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2201-3170-001-422000	FICA	\$233.46
2201-3170-001-423000	RETIREMENT	\$416.26
2201-3170-001-426000	WORKERS COMP	\$91.56
2201-3170-001-425000	UNEMPLOYMENT	\$17.70
TOTAL		\$758.98

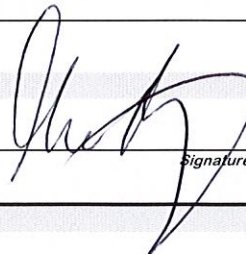
Justification for Request:

Funds will be used to cover FICA/RETIREMENT/WORKERS COMP/UNEMPLOYMENT for CLICK IT OR TICKET

Approved by Department Signing Authority:

Chief / Gerardo Ramirez

Print Name/Title



Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office: _____	Date: _____

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date: _____	Agenda Item : _____
Date Entered by Budget Office: _____	Initials: _____

Angelita F. Cruz

From: Claudia Hernandez
Sent: Monday, May 2, 2022 4:27 PM
To: Angelita F. Cruz
Cc: Victor Barberena
Subject: CIOT F/B breakdown Request

Hi Angie,

This is the breakdown for the fringe benefits that you requested:

FICA	\$233.46
Retirement	\$416.26
W/Comp	\$ 91.56
Unemp	\$ 17.70
Total	\$758.98

Respectfully,

Claudia Hernandez
Grant Accounting Manager
Webb County Auditor's Office
(956) 523-4007
(956) 523-5001 Fax

Angelita F. Cruz

From: Omar Salcedo
Sent: Friday, April 29, 2022 11:15 AM
To: Angelita F. Cruz
Subject: RE: Available to appropriate forfeiture funds

The funds available to appropriate for the forfeiture funds as of Apr 29, 2022 is as follows:

Fund 2200 Constable Pct.4 Federal Treasury Forfeiture (DOT) \$297,912.07
Fund 2201 Constable Pct.4 State Forfeiture \$38,457.44
Fund 2202 Constable Pct.4 Federal Forfeiture Justice (DOJ) \$72,673.70

Omar Salcedo
Principal Accountant
Webb County Auditor's Office
Webb County, Texas
1110 Washington Street Suite 201
Laredo, Texas 78040
(956) 523-4017 Tel.
(956) 523-5001 Fax

From: Angelita F. Cruz <afcruz@webbcountytx.gov>
Sent: Friday, April 29, 2022 9:34 AM
To: Omar Salcedo <osalcedo@webbcountytx.gov>
Subject: FW: Available to appropriate forfeiture funds

Good Morning Omar,

Can you please send me the current balances for the funds below:
Let me know if you have any questions.

Thank you!

From: Angelita F. Cruz
Sent: Wednesday, August 11, 2021 1:50 PM
To: Omar Salcedo <osalcedo@webbcountytx.gov>
Subject: FW: Available to appropriate forfeiture funds

Good Afternoon Omar,

Can you please send me the current balances for the funds below:

Thank you!

From: Omar Salcedo
Sent: Wednesday, January 6, 2021 10:57 AM
To: Belinda Granado <bgranado@webbcountytx.gov>

Cc: Harold Devally <hdevally@webbcountytx.gov>; Angelita F. Cruz <afcruz@webbcountytx.gov>

Subject: Available to appropriate forfeiture funds

The funds available to appropriate for the forfeiture funds as of Jan 6, 2021 is as follows:

Fund 2200 Constable Pct.4 Federal Treasury Forfeiture (DOT) \$281,822.36

Fund 2201 Constable Pct.4 State Forfeiture \$39,090.55

Fund 2202 Constable Pct.4 Federal Forfeiture Justice (DOJ) \$109,848.03

Regards,

Omar Salcedo
Principal Accountant
Webb County Auditor's Office
Webb County, Texas
1110 Washington Street Suite 201
Laredo, Texas 78040
(956) 523-4017 Tel.
(956) 523-5001 Fax