

WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

INSTRUCTIONS:	1 12	1,741,261,111,15	20.2	 A STATE
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INSTRUCTIONS:
ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office preapproval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval he granted, the Department will be notified and Auditor's Office will upload the signed form as part of the

Account Number	Requesting Department : Head Start	Date of Request: 04/29/2022	2	
(Check if transfer within existing budget) Transfer From I Supplemental Revenue: Account Number Account Number Account Number Account Number Account Number TOTAL \$199,049.0 \$199,049.0 TOTAL \$199,049.0 TOTAL \$199,049.0 TOTAL \$199,049.0 Account Number Accou	Request Type (check one):			
2358-5205-531-460004 Classroom Supplies \$199,049.06 Transfer To / Supplemental Expenditure Accounts: Account Number Account Number Account Name Amount 2358-5205-531-470000 Capital Outlay \$199,049.06 Approved by Department Signing Authority: Purchase of smart boards for classrooms. Approved by Department Signing Authority: Aliza F. Oliveros Print Name/Tale FOR AUDITOR'S USE ONLY Print Name/Tale FOR BUDGET OFFICE USE ONLY Agenda Item: Agenda Item:	Departmental Line Item Transfer (Check if transfer within existing budget)			
2358-5205-531-460004 Classroom Supplies \$199,049.06 Transfer To / Supplemental Expenditure Accounts: Account Number Account Number Account Name Amount 2358-5205-531-470000 Capital Outlay \$199,049.06 Approved by Department Signing Authority: Purchase of smart boards for classrooms. Approved by Department Signing Authority: Aliza F. Oliveros Print Name/Title FOR AUDITOR'S USE ONLY Print Name/Title FOR BUDGET OFFICE USE ONLY Agenda Item: Agenda Item:				
TOTAL \$199,049.00 Transfer To / Supplemental Expenditure Accounts: Account Number Account Name Amount 2358-5205-531-470000 Capital Outlay \$199,049.00 Justification for Request: Purchase of smart boards for classrooms. Approved by Department Signing Authority: Aliza F. Oliveros Divector Print Nameritis FOR AUDITOR'S USE ONLY Auditor's Office: Date: 5-11-3032 FOR BUDGET OFFICE USE ONLY Agenda Item:		Account Name	Amount	
Transfer To / Supplemental Expenditure Accounts: Account Number Account Name Account Name \$199,049.06 Capital Outlay TOTAL \$199,049.06 **Justification for Request: Purchase of smart boards for classrooms. **Approved by Department Signing Authority: Aliza F. Oliveros **Print Name/Title** **Prin	2358-5205-531-460004	Classroom Supplies	\$199,049.06	
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TOTAL \$199,049.06 Justification for Request: Purchase of smart boards for classrooms. Approved by Department Signing Authority: Aliza F. Oliveros (Divector) Print Name/Tible FOR AUDITOR'S USE ONLY Auditor's Office: Date: 5-11-2022 FOR BUDGET OFFICE USE ONLY Agenda Item:				
Approved by Department Signing Authority: Aliza F. Oliveros (Divertor) Print Name/Title FOR AUDITOR'S USE ONLY Auditor's Office: POR BUDGET OFFICE USE ONLY Agenda Item:	2358-5205-531-470000	Capital Outlay	\$199,049.06	
Approved by Department Signing Authority: Aliza F. Oliveros (Divertor) Print Name/Title FOR AUDITOR'S USE ONLY Auditor's Office: POR BUDGET OFFICE USE ONLY Agenda Item:				
Approved by Department Signing Authority: Aliza F. Oliveros (Divector) Print Name/Tible FOR AUDITOR'S USE ONLY Auditor's Office: Date: 5-11-2022 FOR BUDGET OFFICE USE ONLY Agenda Item:		TOTAL	\$199,049.06	
Recommended by County Auditor's Office: FOR AUDITOR'S USE ONLY Date: 5-11-2022 FOR BUDGET OFFICE USE ONLY Agenda Item :	Justification for Request: Purchase of smart boards for classrooms.			
Recommended by County Auditor's Office: Date: 5-11-2022 FOR BUDGET OFFICE USE ONLY Agenda Item :	Aliza F. Oliveros (Director)	Oliza (Signature	· ·	
Commissioners Court Approval Date: Agenda Item :	Recommended by County	(5)	1 - 2022	
Commissioners Court Approval Date: Item :	FOR	BUDGET OFFICE USE ONLY		
	Commissioners Court Approval Date:			
Date Entered by Budget Office: Initials:	Date Entered by Budget Office:			