



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : ECONOMIC DEVELOPMENT Date of Request: 06/06/2022

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2472-5150-521-410000	PAYROLL COST	\$8,549.67
2472-5150-521-421000	HEALTH AND LIFE INSURANCE	\$502.76
2472-5150-521-422000	FICA	\$661.29
2472-5150-521-423000	RETIREMENT COUNTY	\$2,856.13
2472-5150-521-425000	UNEMPLOYMENT TAX	\$60.64
2472-5150-521-426000	WORKER COMPENSATION	\$191.36
2472-5150-521-461000	MATERIALS & SUPPLIES	\$5,711.12
2472-5150-521-456005	POSTAGE & COURIER SERVICE	\$500.00
TOTAL		\$18,832.97

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2472-5270-521-463801-005	EMERGENCY SERVICE RENT	\$18,832.97
TOTAL		\$18,832.97

Justification for Request:

Funds are needed to continue the rental assistance program. Therefore, money is being allocated from the administrative account to the direct service account.

Approved by Department Signing Authority:

James Flores
Print Name/Title

James Flores
Signature

Recommended by County Auditor's Office:	FOR AUDITOR'S USE ONLY	Date:
<u>Jenny Lara</u>		<u>6/02/22</u>

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date:	Agenda Item :
Date Entered by Budget Office:	Initials: