

CONTRIBUTION TABLE			
		PY 2022	PY 2023
Active	YTD Average Enrollment	COUNTY MONTHLY CONTRIBUTION EQUIVALENT	
ALL PLANS			
Emp Only	762	\$ 536.55	\$ 570.44
Emp & Spouse	45	\$ 791.25	\$ 841.23
Emp & Child(ren)	296	\$ 861.84	\$ 916.27
Emp , Spouse & Children	147	\$ 1,764.85	\$ 1,876.32
Annual Total	1250	\$11,507,939.28	\$12,234,787.08
EMPLOYEE MONTHLY DEDUCTION			
BASE PLAN			
Emp Only	743	\$44.29	\$ 45.62
Emp & Spouse	44	\$403.62	\$ 415.73
Emp & Child(ren)	294	\$168.31	\$ 173.36
Emp , Spouse & Children	147	\$445.70	\$ 459.07
BUY UP PLAN			
Emp Only	19	\$210.39	\$ 216.70
Emp & Spouse	1	\$752.43	\$ 775.00
Emp & Child(ren)	2	\$467.29	\$ 481.31
Emp , Spouse & Children	0	\$1,093.48	\$ 1,126.28
Annual Total		\$2,056,226.52	\$2,117,925.96
EMPLOYEE PER PAY PERIOD DEDUCTIONS			
BASE PLAN			
Emp Only	743	\$20.44	\$21.06
Emp & Spouse	44	\$186.29	\$191.88
Emp & Child(ren)	294	\$77.68	\$80.01
Emp , Spouse & Children	147	\$205.71	\$211.88
BUY UP PLAN			
Emp Only	19	\$97.10	\$100.02
Emp & Spouse	1	\$347.28	\$357.69
Emp & Child(ren)	2	\$215.67	\$222.14
Emp , Spouse & Children	0	\$504.68	\$519.82
Annual Total		\$2,056,196.74	\$2,118,010.70

Medical Budget Impact

\$726,847.80

MONTHLY CHANGE IN COUNTY CONTRIBUTION
\$33.89
\$49.98
\$54.43
\$111.47
\$726,847.80
MONTHLY CHANGE IN EMPLOYEE DEDUCTION
\$1.33
\$12.11
\$5.05
\$13.37
\$6.31
\$22.57
\$14.02
\$32.80
\$61,699.44
PER PAY PERIOD CHANGE IN DEDUCTIONS
\$0.62
\$5.59
\$2.33
\$6.17
\$2.92
\$10.41
\$6.47
\$15.14
\$61,813.96

BASE PLAN MONTHLY				
		RECOMMENDED - JANUARY 1, 2022		
Active	Current Enrollment	COUNTY	EMPLOYEE	TOTAL
Emp Only	719	\$ 25.00	\$ -	\$ 25.00
Emp & Spouse	56	\$ 25.00	\$ 28.80	\$ 53.80
Emp & Child(ren)	253	\$ 25.00	\$ 21.60	\$ 46.60
Emp , Spouse & Children	121	\$ 25.00	\$ 45.80	\$ 70.80
Annual Total	1149	\$ 344,700.00	\$ 151,432.80	\$ 496,132.80
BUY UP PLAN MONTHLY				
		RECOMMENDED - JANUARY 1, 2022		
Active	Current Enrollment	COUNTY	EMPLOYEE	TOTAL
EO	60	\$ 25.00	\$ 26.62	\$ 51.62
ES	17	\$ 25.00	\$ 45.80	\$ 70.80
EC	30	\$ 25.00	\$ 45.80	\$ 70.80
EF	32	\$ 25.00	\$ 72.70	\$ 97.70
Annual Total	139	\$ 41,700.00	\$ 72,914.40	\$ 114,614.40
ENTIRE PLAN	1288	\$ 386,400.00	\$ 224,347.20	\$ 610,747.20
CHANGE OVER CURRENT				

BASE PLAN PER PAY PERIOD				
		RECOMMENDED - JANUARY 1, 2022		
Active	Current Enrollment	COUNTY	EMPLOYEE	TOTAL
Emp Only	719	\$ 11.54	\$ -	\$ 11.54
Emp & Spouse	56	\$ 11.54	\$ 13.29	\$ 24.83
Emp & Child(ren)	253	\$ 11.54	\$ 9.97	\$ 21.51
Emp , Spouse & Children	121	\$ 11.54	\$ 21.14	\$ 32.68
Annual Total		\$ 344,745.96	\$ 151,439.34	\$ 496,185.30
BUY UP PLAN PER PAY PERIOD				
		RECOMMENDED - JANUARY 1, 2022		
Active	Current Enrollment	COUNTY	EMPLOYEE	TOTAL

EO	60	\$ 11.54	\$ 12.29	\$ 23.82
ES	17	\$ 11.54	\$ 21.14	\$ 32.68
EC	30	\$ 11.54	\$ 21.14	\$ 32.68
EF	32	\$ 11.54	\$ 33.55	\$ 45.09
Annual Total		\$ 41,705.56	\$ 72,919.08	\$ 114,609.04
ENTIRE PLAN		\$ 386,451.52	\$ 224,358.42	\$ 610,794.34
CHANGE OVER CURRENT				

RECOMMENDED - JANUARY 1, 2023		
COUNTY	EMPLOYEE	TOTAL
\$ 26.50	\$ 5.42	\$ 31.92
\$ 26.50	\$ 30.53	\$ 53.80
\$ 26.50	\$ 22.90	\$ 46.60
\$ 26.50	\$ 48.55	\$ 70.80
\$ 365,382.00	\$ 207,298.92	\$ 555,838.56

RECOMMENDED - JANUARY 1, 2023		
COUNTY	EMPLOYEE	TOTAL
\$ 26.50	\$ 28.75	\$ 51.62
\$ 26.50	\$ 49.46	\$ 70.80
\$ 26.50	\$ 49.46	\$ 70.80
\$ 26.50	\$ 78.52	\$ 97.70
\$ 44,202.00	\$ 78,747.12	\$ 114,614.40
\$ 409,584.00	\$ 286,046.04	\$ 670,452.96
\$ 23,184.00	\$ 61,698.84	\$ 59,705.76

RECOMMENDED - JANUARY 1, 2023		
COUNTY	EMPLOYEE	TOTAL
\$ 12.23	\$ 2.50	\$ 14.73
\$ 12.23	\$ 14.09	\$ 24.83
\$ 12.23	\$ 10.57	\$ 21.51
\$ 12.23	\$ 22.41	\$ 32.68
\$ 365,359.02	\$ 207,281.36	\$ 555,819.16

RECOMMENDED - JANUARY 1, 2023		
COUNTY	EMPLOYEE	TOTAL

\$ 12.23	\$ 13.27	\$ 23.82
\$ 12.23	\$ 22.83	\$ 32.68
\$ 12.23	\$ 22.83	\$ 32.68
\$ 12.23	\$ 36.24	\$ 45.09
\$ 44,199.22	\$ 78,751.14	\$ 114,609.04
\$ 409,558.24	\$ 286,032.50	\$ 670,428.20
\$ 23,106.72	\$ 61,674.08	\$ 59,633.86