

WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

Request Type (check one): Departmental Line Item Transfer (Check if temsfer within existing budget) Transfer From / Supplemental Revenus.	Agenda items will be between Auditor's Office s Requesting Department : Constable Pct. 4		
(Check if transfer within existing budget) (Check if transfer within existing budget) (Check if transfer From / Supplemental Revenue: Account Number Account Number Account Name Amoun 202-3170-001-457006 Law Enforcement Other \$2,911.4 Fanister To / Supplemental Expenditure Accounts: Account Number Account Number Account Name Amoun 202-3170-001-456305 Uniforms \$2,911.4 Law Enforcement Other \$2,911.4 Fanister To / Supplemental Expenditure Accounts: Account Number Account Name Amoun 202-3170-001-456305 Uniforms TOTAL \$2,911.4 Law Enforcement Other \$2,911.4 Account Name Amoun 202-3170-001-456305 Uniforms FOR AUDITOR'S USE ONLY FOR AUDITOR'S USE ONLY	Request Type (check one):		
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Auditor's Office: Date: 11/29/22	Chief / Gerardo Ramirez	A	
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FOR BUDGET OFFICE USE ONLY Agenda Commissioners Court Approval Date: Item:	Chief / Gerardo Ramirez Print Name/Title Recommended by County Auditor's Office:	FOR BUDGET OFFICE USE ONLY Agenda	22

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Template

Pepartment CNTS PCT 4 - Constable Pct 4

Vendor

Description

Category Standa

Form Type

Item < New>

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<u>D</u>escription

Quantity

Init of Measure EA - Eac

<u>P</u>rice per Unit

G/L Account 2202-3170-001-456305 - Uniform

Project

Contract

Budget Analysis

2202-3170-001-456305 (Const Pct.4 Federal Forfeiture-Cnstbl Pct 4 H Devally-Administration-Uniforms)

Budget Type Base Account

Fiscal Year 2023

Original Budget \$0.00 **Budget Amendments - Posted** \$0.00 * Unposted Positive B/A \$0.00 * Unposted Negative B/A \$0.00 Total Budget \$0.00 \$0.00 Expenses/Revenues \$0.00 Encumbrances Unposted Transactions (Details) \$0.00 Transaction Amount \$0.00 Available Budget \$0.00

* = Budget Amendment Excluded

Account Detail

Cancal

Unposted Activity

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Template

Pepartment CNTS PCT 4 - Constable Pct 4

Vendor

Description

Category Standard

Form Type

Item : «New»

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Description

Quantity

Init of Measure EA - Each

Price per Unit

G/L Account 2202-3170-001-457006 · Law Enf

Project

Contract

Budget Analysis

2202-3170-001-457006 (Const Pct.4 Federal Forfeiture-Cnstbl Pct 4 H Devally-Administration-Law Enforcement - Other

Budget Type Base Account

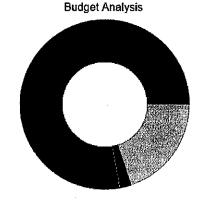
Fiscal Year 2023

Original Budget \$10,000.00 **Budget Amendments - Posted** (\$765.00) * Unposted Positive B/A \$0.00 * Unposted Negative B/A \$0.00 Total Budget \$9,235.00 Expenses/Revenues \$1,837.36 \$204.00 Encumbrances \$0.00 **Unposted Transactions (Details)** \$0.00 Transaction Amount

Available Budget

* = Budget Amendment Excluded

\$7,193.64



▶ Expenses/Revenues 20%

➤ Unposted Transactions 0% ➤ Available Budget 78%

Encumbrances 2%Transaction Amount 0%

Account Detail Cancel Unposted Activity