



## Amendment Request - Webb County Veteran Services

ID	Type	Grantee Organization	Award
AR-0425	Formal Amendments	Webb County Veteran Services	AD-VSO22--05
<b>Status</b>			
Approved			

### Overview

#### Amendment Overview

For what purpose is an award amendment being requested? (Maximum allowable characters = 1500)

We request an amendment to reallocate \$14,531.00 in funds from Fringe Benefits category to Other Direct Cost (Marketing Outreach) in the amount of \$13,204.00 and Vehicle Maintenance in the amount of \$1,327.00 for a total of \$14,531.00.

We also request to reallocate \$3,000.00 in funds from Salaries to Supplies in the amount of \$800.00 and to Vehicle Maintenance in the amount of \$2,200.00 for a total of \$3,000.00. NO salary increases or decrease was or will be given.

Other Direct Cost (Marketing Outreach) purposes in order to reach a greater number of veterans and dependents. These advertisement tools which include T.V., Newspaper, Radio, and Billboards will inform all beneficiaries of our TVC transportation program and other TVC grant services to a wider audience This will increase the number of veterans using our services, as we are increasing our advertising for transportation. Supplies (to include Chair, Desk, Shredder, Speaker, and Headphones) purposes is to have the necessary tools for administrative such as intake, scanning, filing, disposing of documents. Vehicle Maintenance purpose is to have the transportation van in top peak performance with an increase of out of town medical appointments and food pantry groceries.

What impact will the award amendment have on the grant project? (Maximum allowable characters = 1000)

It would allow us to reach a greater number of veterans, and their families. It will also help us to provide more transportation services to our beneficiaries. The funds going to Market Outreach are from unused budgeted health insurance, which the two grant-funded veteran employees do not need as they have VA benefits.

What is the justification of the award amendment? (Maximum allowable characters = 1500)

We will be able to reach a greater number of veterans, surviving spouses, and their dependents in our community with different methods of marketing and advertising. This will result in a greater number of veterans and their dependents receiving transportation services to and from their medical appointments, grocery stores, voting, and food pantry services.

#### Amendment Details







# Fund for Veterans' Assistance

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Change To Grant's Scope?

No

Change To Grant's Project Period?

No

Change To Grant's Budget? (If 'Yes', the Budget Tab will appear on Save)

Yes

## Budget

### Budget Categories

Budget Category	Awarded Amount	New Amount	Adjustment	Reimbursed Amount
Salaries and Wages	\$87,000.00	\$84,000.00	(\$3,000.00 )	\$37,666.99
Fringe Benefits	\$38,328.00	\$23,797.00	(\$ 14,531.00 )	\$7,436.47
Travel	\$591.00	\$591.00	\$0.00	\$0.00
Supplies	\$3,200.00	\$4,000.00	\$800.00	\$1,686.48
Client Services	\$7,200.00	\$7,200.00	\$0.00	\$3,671.00
Other Direct Costs	\$13,681.00	\$30,412.00	\$16,731.00	\$3,010.44
<b>Direct Costs Total:</b>	\$125,328	\$107,797	(\$17,531)	
<b>Allowable Indirect Costs (Direct Costs * 10%):</b>		\$107,797		
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total (Direct + Indirect Cost):</b>	\$125,328	\$107,797	(\$17,531)	

## Attachments

### Attachments

Attachment Name	Type	Description	Last Modified	Owner
Webb Co Budget Extract.pdf	Other	Approved Budget Extract	2/7/2023 2:10 PM	Ervey Leos

### Notes

Title	Description	Created Date	Created By
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## History







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Date	Assigned To	Actual Approver	Comments	Status	Overall Status
Step : Executive Director Approval					Approved
02/15/2023 12:26 PM	Thomas Palladino	Thomas Palladino	I approve this amendment.	Approved	
Step : Director Resource Management					Approved
02/15/2023 10:40 AM	Chip Osborne	Chip Osborne	Recommend approval of grant amendment for Webb County Veteran Service Office grant. Your approval allows them to realigned funds from Salaries/Benefits (\$17,531) into Supplies for \$800 and the remaining \$16,731 into Other Direct Costs to support marketing outreach to veterans and their families.	Approved	
Step : Director					Approved
02/10/2023 11:22 AM	James Bracken	James Bracken	FVA Approves.	Approved	
Step : Legal Approver					Approved
02/08/2023 4:44 PM	Cory Scanlon	Cory Scanlon	No comments	Approved	
Step : Financial Approver					Approved
02/07/2023 3:34 PM	Doug Rozunick	Doug Rozunick	No Comments	Approved	
Step : Manager Approval					Approved
02/07/2023 2:31 PM	Michael Bardis	Michael Bardis	Recommend Approval.	Approved	
Step : Lead Grant Officer Approval					Approved
02/07/2023 2:29 PM	Ervey Leos	Ervey Leos	Recommend Approval. Grantee is requesting to shift unused funds from Salary and	Approved	





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				Fringe into Supplies and Other Direct Cost.	
Step : Grant Officer Approval					Approved
02/07/2023 10:40 AM	Elizabeth Schreiber	Elizabeth Schreiber		recommend approval of this amendment to shift unused health insurance and salary budgeted funds to Outreach and vehicle maintenance and to purchase office equipment necessary to administer the program	Approved
Approval Request Submitted					
02/07/2023 10:30 AM	David Garza	David Garza		Submitted for approval.	Started
Approval Request Recalled					Sent Back
02/06/2023 9:41 AM	Elizabeth Schreiber	Elizabeth Schreiber		for edit	Sent Back
Approval Request Submitted					
02/06/2023 9:33 AM	David Garza	David Garza		Submitted for approval.	Started

## Field History

Entity Name	Changed Field	Old Value	New Value	Changed By	Changed On
AR-0425	Status	Submitted for Approval	Approved	Thomas Palladino	02/15/2023 12:26 PM
AR-0425	Status	Created	Submitted for Approval	David Garza	02/07/2023 10:30 AM
AR-0425	Status	Change Requested	Created	Automated Process	02/06/2023 9:41 AM
AR-0425	Status	Submitted for Approval	Change Requested	Elizabeth Schreiber	02/06/2023 9:41 AM
AR-0425	Status	Created	Submitted for Approval	David Garza	02/06/2023 9:34 AM
AR-0425	Program Approver		Michael Bardis	David Garza	01/31/2023 10:44 AM







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AR-0425

Fiscal Approver

Doug Rozunick

David Garza

01/31/2023 10:44 AM



