



Fund for Veterans' Assistance

Helping Veterans Starts Here

Award View - Webb County Veteran Services

ID AD-VSO22--05	Grantee Organization Webb County Veteran Services	Grant ID GT-VSO22-005	Status Amended
Project Period 7/1/2022 To 6/30/2023			

Overview

Award Information

Award Title Webb County Veteran Services	Grantor/Cognizant Agency Texas Veterans Commission	Project Type Expansion
Issue Date 05/12/2022	State Program PG-VSO-22-0001	Application AP-VSO-22-004
Grantee Organization Webb County Veteran Services	Amendment Number 0	

Details

Scope/Award Description

Budget

Payment Financials

Award Amount \$150,000.00	Reimbursements Paid \$53,471.38	Advance Paid \$0.00	Remaining Award \$96,528.62
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Proposed Uses Of Total Funds

#	Budget Category	Grantor Share
1	Salaries and Wages	\$87,000.00
2	Fringe Benefits	\$38,328.00
3	Travel	\$591.00
4	Supplies	\$3,200.00
5	Client Services	\$7,200.00
6	Other Direct Costs	\$13,681.00





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7	Total Direct Costs :	\$150,000
8	Total Allowable Indirect Cost (Total Direct Costs * 10%) :	\$0
9	Indirect Costs	\$0.00
10	Grand Total (Direct + Indirect Cost):	\$150,000

Past Amendment Requests

Change Request #	Grant Name	Award	Status	CreatedMonth
AR-0379	GT-VSO21-009	AD-VSO21--09	Approved	March2022

Performance

Expected KPI Driven Outcomes

Performance Measure	Project Target	Actual	Percent Complete
Veterans	200.00	120	60.00%
Dependents	25.00	23	92.00%
Surviving Spouses	50.00	34	68.00%
Home Modifications	0.00	0	100.00%

Terms & Conditions

Terms And Conditions

ID	Title	Source	Type	Effective From	Effective Till
TC-3026	Government Code Section 434.017		Term	01/01/2018	

Reporting Requirements

ID	Report Name	Frequency	Reporting Start Date	Reporting End Date
TC-3028	Monthly Progress Report	Monthly	07/01/2022	06/30/2023

Payment Request Schedule

ID	Report Name	Frequency	Reporting Start Date	Reporting End Date
TC-3027	Monthly Reimbursement	Monthly	07/01/2022	06/30/2023





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Requests

Amendment Requests

ID	Type	Purpose	Status
AR-0425	Formal Amendments	<p>We request an amendment to reallocate \$14,531.00 in funds from Fringe Benefits category to Other Direct Cost (Marketing Outreach) in the amount of \$13,204.00 and Vehicle Maintenance in the amount of \$1,327.00 for a total of \$14,531.00. We also request to reallocate \$3,000.00 in funds from Salaries to Supplies in the amount of \$800.00 and to Vehicle Maintenance in the amount of \$2,200.00 for a total of \$3,000.00. NO salary increases or decrease was or will be given. Other Direct Cost (Marketing Outreach) purposes in order to reach a greater number of veterans and dependents. These advertisement tools which include T.V., Newspaper, Radio, and Billboards will inform all beneficiaries of our TVC transportation program and other TVC grant services to a wider audience This will increase the number of veterans using our services, as we are increasing our advertising for transportation. Supplies (to include Chair, Desk, Shredder, Speaker, and Headphones) purposes is to have the necessary tools for administrative such as intake, scanning, filing, disposing of documents. Vehicle Maintenance purpose is to have the transportation van in top peak performance with an increase of out of town medical appointments and food pantry groceries.</p>	Approved

Payment Requests

ID	Type	Net Amount This Action	Invoice Period Start - Finish	Status





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PR-VSO22-02	Reimbursement	\$931.82	7/1/2022 To 7/31/2022	Posted Payment
PR-VSO22-17	Reimbursement	\$9,151.79	8/1/2022 To 8/31/2022	Posted Payment
PR-VSO22-27	Reimbursement	\$10,323.88	9/1/2022 To 9/30/2022	Posted Payment
PR-VSO22-37	Reimbursement	\$9,236.74	10/1/2022 To 10/31/2022	Posted Payment
PR-VSO22-47	Reimbursement	\$9,787.46	11/1/2022 To 11/30/2022	Posted Payment
PR-VSO22-57	Reimbursement	\$14,039.69	12/1/2022 To 12/31/2022	Posted Payment

Progress Reports

ID	Title	Award	Report Period Start - Finish	Status
PR-VSO22-07	Monthly Progress Report	AD-VSO22--05	7/1/2022--7/31/2022	Approved
PR-VSO22-17	Monthly Progress Report	AD-VSO22--05	8/1/2022--8/31/2022	Approved
PR-VSO22-27	Monthly Progress Report	AD-VSO22--05	9/1/2022--9/30/2022	Approved
PR-VSO22-37	Monthly Progress Report	AD-VSO22--05	10/1/2022--10/31/2022	Approved
PR-VSO22-47	Monthly Progress Report	AD-VSO22--05	11/1/2022--11/30/2022	Approved
PR-VSO22-61	Monthly Progress Report	AD-VSO22--05	12/1/2022--12/31/2022	Approved
PR-VSO22-71	Monthly Progress Report	AD-VSO22--05	1/1/2023--1/31/2023	Approved

Attachments

Attachments

Attachment Name	Type	Description	Last Modified	Owner
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Notes

Title	Description	Created Date	Created By
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