

## Sergio Hernandez

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**From:** Ricardo Quijano  
**Sent:** Thursday, February 16, 2023 1:20 PM  
**To:** Sergio Hernandez  
**Subject:** FW: TVC Amendment

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**From:** Gerardo Lara <[glara@webbcountytx.gov](mailto:glara@webbcountytx.gov)>  
**Sent:** Friday, February 10, 2023 5:02 PM  
**To:** Ricardo Quijano <[rquijano@webbcountytx.gov](mailto:rquijano@webbcountytx.gov)>  
**Cc:** David Garza <[dgarza@webbcountytx.gov](mailto:dgarza@webbcountytx.gov)>; Victor Sanchez <[vicsanchez@webbcountytx.gov](mailto:vicsanchez@webbcountytx.gov)>  
**Subject:** RE: TVC Amendment

Below are the amounts.

<b>FROM</b>		<b>Adopt</b>	<b>Request</b>	<b>Current</b>	<b>End Bal</b>
Payroll	2866-5410-001-410000	87,000.00	3,000.00	42,641.78	39,641.78
Insurance	2866-5410-001-421000	19,188.00	14,531.00	17,931.00	3,400.00
<b>TO</b>					
RepMaintVeh	2866-5410-001-443000-075	1,672.00	3,527.00	216.49	3,743.49
Advertise	2866-5410-001-454000	7,696.00	13,204.00	446.00	13,650.00
Off Supp	2866-5410-001-454000	3,200.00	800.00	1,396.70	2,196.70

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**From:** Ricardo Quijano <[rquijano@webbcountytx.gov](mailto:rquijano@webbcountytx.gov)>  
**Sent:** Friday, February 10, 2023 2:24 PM  
**To:** Gerardo Lara <[glara@webbcountytx.gov](mailto:glara@webbcountytx.gov)>

Cc: David Garza <[dgarza@webbcountytx.gov](mailto:dgarza@webbcountytx.gov)>; Victor Sanchez <[vicsanchez@webbcountytx.gov](mailto:vicsanchez@webbcountytx.gov)>

Subject: RE: TVC Amendment

Jerry, here is what I have ready to go to Commissioners Court.

	Acct #	Acct Name	Adopted	Request	Current	End Bal.
From:	2866-5410-001-421000	Health Insurance	\$19,188.00	\$14,531.00		
	2866-5410-001-410000	Salaries	\$87,000.00	\$3,000.00		
To:	2866-5410-001-454000	Advertising	\$7,696.00	\$13,204.00		
	2866-5410-001-443000-075	Vehicle Maintenance	\$1,672.00	\$3,527.00		
	2866-5410-001-460000	Supplies	\$3,200.00	\$800.00		

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From: Gerardo Lara <[glara@webbcountytx.gov](mailto:glara@webbcountytx.gov)>

Sent: Friday, February 10, 2023 2:17 PM

To: Ricardo Quijano <[rquijano@webbcountytx.gov](mailto:rquijano@webbcountytx.gov)>

Cc: David Garza <[dgarza@webbcountytx.gov](mailto:dgarza@webbcountytx.gov)>; Victor Sanchez <[vicsanchez@webbcountytx.gov](mailto:vicsanchez@webbcountytx.gov)>

Subject: RE: TVC Amendment

Ricardo,

What's the breakdown for the \$16731? What are the accounts?

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From: Ricardo Quijano <[rquijano@webbcountytx.gov](mailto:rquijano@webbcountytx.gov)>

Sent: Thursday, February 9, 2023 4:33 PM

To: Gerardo Lara <[glara@webbcountytx.gov](mailto:glara@webbcountytx.gov)>

Cc: David Garza <[dgarza@webbcountytx.gov](mailto:dgarza@webbcountytx.gov)>; Victor Sanchez <[vicsanchez@webbcountytx.gov](mailto:vicsanchez@webbcountytx.gov)>

Subject: TVC Amendment

Importance: High

Jerry,

The TVC amendment is complete and waiting approval from staff in Austin. One can check on GovGrants for the history of the amendment as hopefully it will be done by Monday or Tuesday. Below is what was sent to TVC with the numbers. Jerry if you can when you can I need a huge favor. If you can send us the amounts of the line items so we can get it to commissioners court deadline of Feb 17, 2023. We are hoping that TVC has the approval of the amendment by then.

Reason is that I will be leaving and taking another job starting March 1 and I do not want to leave Mr. Garza and Victor hanging with this item pending. I have the account numbers and wording ready to go for Commissioners Court and the only thing pending will be the numbers for Current and End Balance. I will update you once TVC has the full approval.

No matter what Mr. Garza says about you, you are the best!!! 😊

Let me know if anything is needed.

Budget Category	Awarded Amount	New Amount	A
Salaries and Wages	\$87,000.00	\$84,000.00	(\$
Fringe Benefits	\$38,328.00	\$23,797.00	(\$
Travel	\$591.00	\$591.00	\$
Supplies	\$3,200.00	\$4,000.00	\$
Client Services	\$7,200.00	\$7,200.00	\$
Other Direct Costs	\$13,681.00	\$30,412.00	\$
<b>Direct Costs Total:</b>	<b>\$150000.00</b>	<b>\$150000.00</b>	<b>\$</b>
<b>Allowable Indirect Costs (Direct Costs * 10%):</b>		<b>\$15000.00</b>	
Indirect Costs	\$0.00	\$0.00	\$
<b>Grand Total (Direct + Indirect Cost):</b>	<b>\$150000.00</b>	<b>\$150000.00</b>	<b>\$</b>

Sincerely,  
**Ricardo Quijano**  
 1110 Victoria St.  
 Suite 108  
 Laredo, Texas 78040  
 956-523-4399

