

Sergio Hernandez

From: David Garza
Sent: Thursday, February 16, 2023 1:58 PM
To: Victor Sanchez; Ricardo Quijano
Cc: Sergio Hernandez
Subject: FW: Grant Budget Amendment ALREADY APPROVED BY TEXAS VETERANS COMMISSION (TVC)

For your records

From: James Flores <jflores@webbcountytx.gov>
Sent: Thursday, February 16, 2023 1:54 PM
To: David Garza <dgarza@webbcountytx.gov>; Melinda Mata <melmata@webbcountytx.gov>
Cc: Maria G. Silva <mgsilva@webbcountytx.gov>
Subject: Re: Grant Budget Amendment ALREADY APPROVED BY TEXAS VETERANS COMMISSION (TVC)

The Grant Budget Amendment ALREADY APPROVED BY TEXAS VETERANS COMMISSION (TVC) is compliant with the SPOC Policy and Procedures. Please place the agenda item on the Commissioner's Court Agenda under the Economic Development Department items for the February 27th, 2023 meeting.

Thank-you.

James Flores
Sent from my T-Mobile 5G Device
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From: David Garza <dgarza@webbcountytx.gov>
Sent: Thursday, February 16, 2023, 1:18 PM
To: James Flores <jflores@webbcountytx.gov>
Cc: Maria G. Silva <mgsilva@webbcountytx.gov>
Subject: Grant Budget Amendment ALREADY APPROVED BY TEXAS VETERANS COMMISSION (TVC)

Good afternoon James Flores and Maria Silva,

Attached you will find the TVC Grant Amendment Request and the Approved Amendment from TVC. Included in the attachments is the Draft of the Grant Budget Amendment for Commissioners Court.

There was an excess of monies from Fringe Benefits (\$14,531.00, due to employees opting out of Health Insurance) and Salaries (\$3,000.00) that are being allocated to other categories within the Budget. Of the \$14,531.00 from Fringe Benefits, \$13,204.00 are going towards Other Direct Cost (Marketing and Outreach). The remaining \$1,327.00 will be applied toward the Vehicle Maintenance line item.

We are also requesting to reallocate \$3,000.00 in funds from Salaries to Supplies in the amount of \$800.00 and an additional \$2,200.00 to Vehicle Maintenance totaling the full \$3,000.00 from Salaries. I want to be perfectly clear that NO SALARY INCREASE was given or will be given. The reallocation of these funds will be use to ensure that we continue to reach the greatest number of Veterans and their dependents (Marketing and Advertisement), any additional supplies that may be needed, plus making sure that the vehicle continues to operate in a safe a manor.

PS If you have any questions or concerns please do not hesitate to contact me.

Respectfully,
David Garza

**Veteran Service Officer
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