

Fund 2866 - Veterans Transportation Program

**Veterans Transportation Program
Department 5410
David Garza**

| Slot # | Title | Bi-Weekly Pay | Hourly Rate | Annual |
|-----------------------------|---|---------------|-------------|--------|
| 2836 | Veterans Transportaiton Safety and Driver | | 20.19 | 42,000 |
| 2949 | Veterans Transportation Assistance Program Grant Director | | 21.63 | 45,000 |
| Approved Employee Slots = 2 | | | Payroll = | 87,000 |

Note:
Grant Period 07/01/22- 06/30/2023

GENERAL ORDER OF PERSONNEL POSITIONS - FY 2022-2023

Fringe Benefits FY 2022-2023

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| Slot # | 5001 Annual Gross | 5301 FICA 0.0765 | 5303 Retirement | 5304 Insurance 385.00 | 5305 W/C Annual | 5306 Unemployment 0.0069 | Annual Total | W/C Code | W/C Rate |
|--------|-------------------------|------------------------|--------------------|-----------------------------|-----------------------|--------------------------------|-------------------|-------------|-------------|
| 2836 | 42,000 | 3,213.00 | 5,728.80 | 9,594.00 | 21.00 | 243.60 | 60,800.40 | 8810 | 0.0005 |
| 2949 | 45,000 | 3,442.50 | 6,138.00 | 9,594.00 | 22.50 | 261.00 | 64,458.00 | 8810 | 0.0005 |
| | <u>87,000</u> | <u>6,655.50</u> | <u>11,866.80</u> | <u>19,188.00</u> | <u>43.50</u> | <u>504.60</u> | <u>125,258.40</u> | | Total F/B |