

WEBB COUNTY BUDGET OFFICE

REQUEST FOR MINISTERIAL / EMERGENCY BUDGET AMENDMENT

INST		

ALL budget appropriation transfer requests require Budget Office approval before being presented to court for ratification. Please submit the signed form to the Budget Office for review along with copy or backup to support this request for our review. The Budget Office will send the approved form to the department via email. Agenda items must be submitted by the department requesting ministerial budget amendment.

Requesting Department :	Fire & EMS Services- 3140	Date of Request: 02/28/2023	3		
Request Type (check one):					
Departmental Budget	Amendment	Emergency Budget Amendment			
Transfer From:		programme and the second of the control of the second of t			
Account N	umber	Account Name	Amount		
2929-3140-001-458000		Administrative Travel	\$500.00		
2929-3140-001-456205	*	Training & Education	\$500.00		
2929-3140-001-443000-075		Repairs & Maintenance Vehicles	\$1,000.00		
		TOTAL	\$2,000.00		
Transfer To:					
Account N	lumber	Account Name	Amount		
2929-3140-001-460105	Parallel State Control of the Contro	Minor Tools & Apparatus	\$2,000.00		
			44,000.00		
		TOTAL	\$2,000.00		
Justification for Request:					
Purchase of AED is necessary to replace unit currently in ambulance.					
Approved by Department Signing	g Authority:				
Ricardo A. Rangel, Fire Chief Print Name/Title Signature Signature					
		Signature			
	FOR BUD	OGET OFFICE USE ONLY			
Commissioners Court Ratificatio		Agenda Item :			
Date Entered by Budget Office:	03.01.23	FO	2.000pc 10.000 10.000 0.000		
BA#: 2023-00016636 Initials:					