

From: [Gerardo Lara](#)
To: [Cassie Allred](#)
Subject: RE: TDA Colonia Fund Grant CFC22-0089
Date: Wednesday, March 8, 2023 2:37:27 PM
Attachments: [image001.png](#)

Estimated amounts Colonia Fund								
	Project Administrator	Salary	FICA	Retire	Insur	W/C	Unemp	
14% increase	Hourly		0.0765	0.1300	419PP	0.0005	0.0051	Total
	3.13	6,514.00	498.32	846.82	1,525.16	3.26	33.22	9,420.78
14% increase	Construction Coord	Salary	FICA	Retire	Insur	W/C	Unemp	
	Hourly		0.0765	0.1300	419PP	0.0005	0.0051	Total
	2.46	5,122.00	391.83	665.86	1,525.16	2.56	26.12	7,733.54
14% increase	Outreach intake Coord	Salary	FICA	Retire	Insur	W/C	Unemp	
	Hourly		0.0765	0.1300	419PP	0.0176	0.0051	Total
	1.82	3,786.00	289.63	492.18	1,525.16	66.63	19.31	6,178.91
	Total	15,422.00	1,179.78	2,004.86	4,575.48	72.45	78.65	23,333.23

-----Original Message-----

From: Gerardo Lara
Sent: Wednesday, March 8, 2023 2:21 PM
To: Cassie Allred <cagarza@webbcountytx.gov>
Subject: RE: TDA Colonia Fund Grant CFC22-0089

Attached for your review are the requested estimated salary/fringes for TDA Colonia Fund. Fringes are based on current rates, which are subject to change.

-----Original Message-----

From: Cassie Allred <cagarza@webbcountytx.gov>
Sent: Wednesday, March 8, 2023 11:08 AM
To: Gerardo Lara <glara@webbcountytx.gov>
Subject: RE: TDA Colonia Fund Grant CFC22-0089

-----Original Message-----

From: Gerardo Lara
Sent: Wednesday, March 8, 2023 10:55 AM
To: Cassie Allred <cagarza@webbcountytx.gov>
Subject: RE: TDA Colonia Fund Grant CFC22-0089

Can I get a copy of the contract?

-----Original Message-----

From: Cassie Allred <cagarza@webbcountytx.gov>
Sent: Wednesday, March 8, 2023 10:24 AM
To: Gerardo Lara <glara@webbcountytx.gov>
Subject: TDA Colonia Fund Grant CFC22-0089

Good morning Jerry,

Could you please help me by providing an breakdown for a salary adjustment increase for SHC staff. The increase would be funded by the Colonia Fund Grant utilizing \$48,000 in Admin funds. The \$48,000 should be broken down into 2 years and divided into the three (3) SHC staff and cover salary and fringe. Please let me know if you need additional information for this requested estimate.

The Commissioner's Court accepted the TDA Colonia Fund Grant the meeting held on 2/27/2023, Item # 11A. The contract is still being routed for signatures at the present time.

Thank you,

Cassie Allred
Program Administrator
Webb County Self-Help Center
Phone - (956) 523-4759
Fax - (956) 728-1483
cagarza@webbcountytx.gov