

El Aguila Rural Transportation - Proposed Pay Increase and Estimated Fringe Benefits												
Slot#	Department	Position	Current Total Estimated Cost			Total Estimated Cost after Pay increase			Increase Total Estimated Cost			Type of Increase
			Current Total Wages	Total Current Fringe Benefits*	Current Total Annual Cost	Proposed Total Wages	Total Fringe Benefits*	Total Annual Cost	Increase in Wages	Increase in Fringe benefits	Total Annual Increase	
1125	7110	Lead Driver II	32,302.40	19,118.19	51,420.59	39,520.00	20,955.79	60,475.79	7,217.60	1,837.60	9,055.20	\$ 19.00
1123	7110	Bus Operator IIIA	28,350.40	18,112.01	46,462.41	39,520.00	20,955.79	60,475.79	11,169.60	2,843.78	14,013.38	\$ 19.00
1133	7110	Lead Driver I	33,072.00	19,314.14	52,386.14	39,520.00	20,955.79	60,475.79	6,448.00	1,641.66	8,089.66	\$ 19.00
1132	7110	Bus Operator I	26,561.60	17,656.58	44,218.18	39,520.00	20,955.79	60,475.79	12,958.40	3,299.21	16,257.61	\$ 19.00
1129	7110	Bus Operator II	26,561.60	17,656.58	44,218.18	39,520.00	20,955.79	60,475.79	12,958.40	3,299.21	16,257.61	\$ 19.00
1127	7110	Bus Operator I	26,561.60	17,656.58	44,218.18	39,520.00	20,955.79	60,475.79	12,958.40	3,299.21	16,257.61	\$ 19.00
1911	7110	Bus Operator II	26,561.60	17,656.58	44,218.18	39,520.00	20,955.79	60,475.79	12,958.40	3,299.21	16,257.61	\$ 19.00
2054	7110	BusOperator I (Part-Time) 25hrs/Week	22,505.60	5,729.92	28,235.52	27,040.00	6,884.38	33,924.38	4,534.40	1,154.46	5,688.86	\$ 13.00
1128	7110	Bus Operator III B	26,561.60	17,656.58	44,218.18	39,520.00	20,955.79	60,475.79	12,958.40	3,299.21	16,257.61	\$ 19.00
1556	7110	Maint./Bus Operator II	25,313.60	17,338.84	42,652.44	39,520.00	20,955.79	60,475.79	14,206.40	3,616.95	17,823.35	\$ 19.00
* Estimated Fringe Benefits			\$ 274,352.00	\$ 167,896.02	<b>442,248.02</b>	\$ 382,720.00	\$ 195,486.51	<b>578,206.51</b>	\$ 108,368.00	\$ 27,590.49	<b>135,958.49</b>	

General Fund (Remaining Pay Periods) March 27-Sep 30				14.9 Pay Periods Remain	
				Yearly Wages	Yearly Fringes
1133	7110	Lead Driver I	Vacant	\$ 6,854.00	\$ 3,634.39
1125	7110	Lead Driver II	Nunez, Guillermo	\$ 6,854.00	\$ 3,634.39
1123	7110	Bus Operator IIIA	Guerrero, Francisco	\$ 6,854.00	\$ 3,634.39
1132	7110	Bus Operator I	Camacho Jr. Pablo	\$ 6,854.00	\$ 3,634.39
1129	7110	Bus Operator II	Benavides, Yadiria	\$ 6,854.00	\$ 3,634.39
1127	7110	Bus Operator I	Vacant	\$ 6,854.00	\$ 3,634.39
1911	7110	Bus Operator II	Lucio, Ricardo	\$ 6,854.00	\$ 3,634.39
1128	7110	Bus Operator III B	Martinez, Maria Estela	\$ 6,854.00	\$ 3,634.39
1556	7110	Maint./Bus Operator II	Ramon, Jose L	\$ 6,854.00	\$ 3,634.39
			Total Yearly General Funded	\$ 61,686.00	\$ 32,709.49



## 2022-2023 Vehicle Inventory List

Unit #	License	Vin #	Year	Make	Gross Wgt	Size	Mileage	Received
31-15	113-8960	1FDEE3FS0CDA52464	2012	FORD	12,500	14 PASS.	109,531	10/20/11
31-16	113-8959	1FDEE3FS3CDA47162	2012	FORD	12,500	14 PASS.	186,750	10/20/11
31-17	115-9253	1FDEE3FL7DDA20704	2013	FORD	12,500	14 PASS.	173,435	06/05/13
31-18	115-9252	1FDEE3FL2DDA20707	2013	FORD	12,500	14 PASS.	169,814	06/05/13
31-21	126-8592	1FDFE4FS3GDC13258	2016	FORD	14,500	20 PASS.	168,480	09/30/15
31-22	131-6488	1FDEE3FS6HDC30143	2017	FORD	12,500	14 PASS.	132,023	09/11/17
31-23	136-1477	1FDFE4FS2JDC29961	2019	FORD	14,500	20 PASS.	76,148	06/07/19
31-24	136-1206	1FDFE4FS3JDC29922	2019	FORD	14,500	20 PASS.	86,950	06/07/19
31-25	136-1207	1FDFE4FSXJDC28024	2019	FORD	14,500	20 PASS.	82,602	06/07/19
31-26	136-1276	1FDFE4FS1JDC31278	2019	FORD	14,500	20 PASS.	74,563	09/20/19
31-27	143-2162	1FDFE4FN4MDC02842	2021	FORD	14,500	24 PASS.	43,354	10/23/20
31-28	142-8528	1FDFE4FN3MDC02847	2021	FORD	14,500	24 PASS.	26,557	3/5/2021
31-29	142-8529	1FDFE4FN9MDC04893	2021	FORD	14,500	24 PASS.	38,634	3/5/2021
31-30	143-6175	1FDFE4FN4MDC15056	2021	FORD	14,500	24 PASS.	18,076	8/2/2021
31-31	144-8510	1FDFE4FN8MDC15058	2021	FORD	14,500	24 PASS.	18,224	8/2/2021
31-32	144-8493	1FDFE4FN2MDC15055	2021	FORD	14,500	24 PASS.	4,990	1/3/2022
31-33	144-8492	3C6MRVUG9ME50958	2021	DODGE	5,291	9 PASS.	8,950	1/3/2022
31-34	144-8489	3C6MRVUG8ME51851	2021	DODGE	5,291	9 PASS.	10,820	1/3/2022
31-35	155-1205	1FDFE4FN6PDD09475	2022	DODGE	14,500	24 PASS.	1,531	9/8/2022