



Template

Department **CNTS PCT 4 - Constable Pct 4**

Vendor

Description

Category **Standard**

Form Type

Item <New>

Item

Description

Quantity

Unit of Measure **EA - Each**

Price per Unit \$0

G/L Account **1001-3170-001-461000 - Material**

Project

Contract

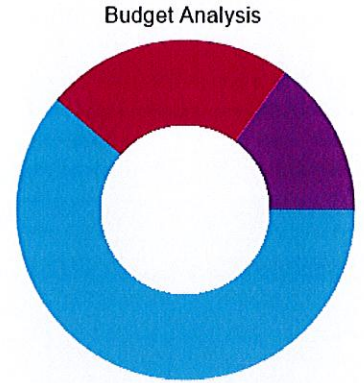
Budget Analysis

1001-3170-001-461000 (General Fund-Cnstbl Pct 4 H Devally-Administration-Materials & Supplies)

Budget Type **Base Account** Fiscal Year **2023**

Original Budget	\$7,500.00
Budget Amendments - Posted	(\$797.96)
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$6,702.04
Expenses/Revenues	\$4,103.04
Encumbrances	\$1,591.67
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$1,007.33

* = Budget Amendment Excluded



- ▶ Expenses/Revenues 61%
- ▶ Encumbrances 24%
- ▶ Unposted Transactions 0%
- ▶ Available Budget 15%
- ▶ Transaction Amount 0%

Template:

Department: CNTS PCT 4 - Constable Pct 4

Vendor:

Description:

Category: Standard

Form Type:

Item: <New>

Item:

Description:

Quantity:

Unit of Measure: EA - Each

Price per Unit: \$

G/L Account: 1001-3170-001-460105 - Minor T

Project:

Contract:

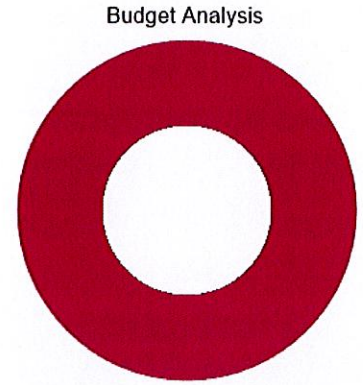
Budget Analysis

1001-3170-001-460105 (General Fund-Cnstbl Pct 4 H Devally-Administration-Minor Tools & Apparatus)

Budget Type Base Account Fiscal Year 2023

Original Budget	\$500.00
Budget Amendments - Posted	\$797.96
* Unposted Positive B/A	\$0.00
* Unposted Negative B/A	\$0.00
Total Budget	\$1,297.96
Expenses/Revenues	\$0.00
Encumbrances	\$1,297.96
Unposted Transactions (Details)	\$0.00
Transaction Amount	\$0.00
Available Budget	\$0.00

* = Budget Amendment Excluded



- ▾ Expenses/Revenues 0%
- ▾ Unposted Transactions 0%
- Encumbrances 100%
- Transaction Amount 0%