



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Economic Development Date of Request: 04/24/2023

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
3521-1150-001-410000	Payroll Cost	\$7,184.54
3521-1150-001-421000	Health Life Insurance	\$919.13
3521-1150-001-422000	FICA County Share	\$1,145.89
3521-1150-001-423000	Retirement County Share	\$1,044.09
3521-1150-001-425000	Unemployment Tax	\$1,272.92
3521-1150-001-426000	Worker Compensation	\$1,282.83
3521-1150-001-454000	Advertising	\$1,283.69
3521-1150-001-458000	Administrative Travel	\$610.18
TOTAL		\$14,743.27

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
TOTAL		\$0.00

Justification for Request:

Additional funds are needed to award contractor.

Approved by Department Signing Authority:

James Flores / Director

Print Name/Title

James Flores
Signature

FOR AUDITOR'S USE ONLY	
Recommended by County Auditor's Office: _____	Date: _____

FOR BUDGET OFFICE USE ONLY	
Commissioners Court Approval Date: _____	Agenda Item : _____
Date Entered by Budget Office: _____	Initials: _____



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Requesting Department : COMMUNITY ACTION AGENCY Date of Request: 04/24/2023

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
3521-1150-001-461000	Materials and Supplies	\$256.73
3521-7230-001-432001	Professional Services	\$30,000.00
TOTAL		\$30,256.73

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
3521-7230-001-474502	Infrastructure	\$45,000.00
TOTAL		\$45,000.00

Justification for Request:

Additional funds are needed to award contractor.

Approved by Department Signing Authority:

James Flores / Director

Print Name/Title

James Flores
Signature

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