



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Engineering Date of Request: 05/25/2023

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
3716-7230-714-470000	Main Street-Capital Outlay	\$314,593.06
3716-7230-716-432001	7150G-Professional Services	\$1,095.00
3716-7230-716-470000	7150G-Capital Outlay	\$1,548,107.44
TOTAL		\$1,863,795.50

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
3716-7230-709-470000	Mangana Hein 1-Capital Outlay	\$258,461.00
3719-7230-715-432001	Camino Las Lomas-Professional Services	\$15,000.00
3716-7230-715-470000	Camino Las Lomas-Capital Outlay	\$1,590,334.50
TOTAL		\$1,863,795.50

Justification for Request:

Funds are needed for material testing and construction for the Camino Las Lomas Road Project and for Mangana Hein Road Project Construction.

Approved by Department Signing Authority:

Luis Perez Garcia, County Engineer

Print Name/Title

[Signature] 5/26/2023
Signature

FOR AUDITOR'S USE ONLY

Recommended by County Auditor's Office:

[Signature]

Date: 5/25/23

FOR BUDGET OFFICE USE ONLY

Commissioners Court Approval Date: _____

Agenda Item : _____

Date Entered by Budget Office: _____

Initials: _____