

Commissioners Court Approval Date:

Date Entered by Budget Office:

WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office preapproval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment. Date of Request: 06/09/2023 WEBB COUNTY TAX OFFICE **Requesting Department:** Request Type (check one): Supplemental Budget **Departmental Line Item Transfer** (Check if new unbudgeted revenue / expenditure) (Check if transfer within existing budget) Transfer From / Supplemental Revenue: **Amount Account Name Account Number** MINOR TOOLS AND APPAR \$11,549.52 1001-1320-001-460105 \$5,100.00 MINOR TOOLS AND APPAR OPF 1001-1320-001-460105-005 \$16,649.52 TOTAL Transfer To / Supplemental Expenditure Accounts: **Account Name Amount Account Number** CAPITAL OUTLAY \$16,649,52 1001-1320-001-470000 \$16,649.52 TOTAL Justification for Request: **Approved by Department Signing Authority:** ADRIANA MARTINEZ Print Name/Title FOR AUDITOR'S USE ONLY Recommended by County Date: Auditor's Office: FOR BUDGET OFFICE USE ONLY Agenda

Item:

Initials: