

# Amendment Request Form

Casa de Misericordia

Amendment # 1

**Purpose of Amendment:** A total of \$54,000 allocated to Clothing and Cleaning Supplies/Disinfectant to be used in Hotel Stays and Food as follows:

- Hotel Stays \$15,000
- Food \$39,000

**Justification:** Hotel stays and food associated with hotel stays has increased in the last couple of years due to Covid-19 restrictions to accommodate only one family per room in the shelter and services provided to men.

## Exhibit B: Request for Budget Modification

### **Current Budget:**

<u>Activity</u>	<u>Current Budget</u>	<u>Expenses</u>	<u>Available Budget</u>
Hotel Stays	\$63,000.00	\$31,100.65	\$31,899.35
Clothing	\$36,000.00	\$0	\$36,000.00
Cleaning Supplies/Disinfectant	\$18,000.00	\$0	\$18,000.00
Transportation	\$54,000.00	\$10,326.00	\$43,674.00
Food	\$15,000.00	\$21,225.00	\$(6,225.00)
Total	\$186,000.00	\$62,651.65	\$123,348.35

### **Requested Changes:**

<u>Activity</u>	<u>Current Budget</u>	<u>Proposed Budget</u>	Total
Hotel Stays	\$31,899.35	\$15,000.00	<b>\$46,899.35</b>
Clothing	\$36,000.00	\$(36,000.00)	<b>\$0</b>
Cleaning Supplies/Disinfectant	\$18,000.00	\$(18,000.00)	<b>\$0</b>
Transportation	\$43,674.00	\$0	<b>\$43,674.00</b>
Food	\$(6,225.00)	\$39,000.00	<b>\$32,775.00</b>
Total	\$123,348.35		<b>\$123,348.35</b>