

WEBB COUNTY REQUEST FOR BUDGET APPROPRIATION TRANSFER OR SUPPLEMENTAL BUDGET

INSTRUCTIONS:

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office preapproval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

| Transfer From / Supplemental Revenue: Account Number Account Supplemental Revenue: Account Number Account Supplemental Revenue: 153-3010-001-441305-005 UTILITIES ELECTRIC UTILITIES WATER 2153-3010-001-443000-035 REPAIR MAINT EQU 2153-3010-001-443000-090 REPAIR MAINT HELI 2153-3010-001-456305 TAINING AND EDUC 2153-3010-001-464010 DUES AND MEMBER Transfer To / Supplemental Expenditure Accounts: Account Number Account Number Account Supplemental Expenditure Accounts: Account Number Account Num | \$1,000.00 IPMENT \$1,000.00 COPTER \$5,000.00 ATION \$5,000.00 |
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| Departmental Line Item Transfer (Check if transfer within existing budget) Transfer From / Supplemental Revenue: Account Number Account Supplemental Revenue: 12153-3010-001-441205-005 12153-3010-001-441305-005 12153-3010-001-443000-035 12153-3010-001-443000-030 12153-3010-001-456905 12153-3010-001-456905 12153-3010-001-464010 12153-3010-001-464010 12153-3010-001-460105 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 | ### Amount \$2,500.00 \$1,000.00 |
| Transfer From / Supplemental Revenue: Account Number Account Supplemental Revenue: 12153-3010-001-441205-005 12153-3010-001-443000-035 12153-3010-001-443000-035 12153-3010-001-443000-090 12153-3010-001-456305 12153-3010-001-464010 12153-3010-001-4564010 12153-3010-001-455501 12153-3010-001-460105 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-460100 12153-3010-001-4601000 12153-3010-001-460100 12153-3010-001-4601000 12153-3010-001-4601000 12153-3010-001-4601000 12153-3010-001-4601000 12153-3 | ### Amount \$2,500.00 \$1,000.00 |
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| Justification for Request: Funds needed to purchase promotional items, crime prevention signs, and supplie Approved by Department Signing Authority: Sheriff Martin Cuellar | \$500.00 |
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| Sheriff Martin Cuellar | os. |
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| Recommended by County Auditor's Office: FOR AUDITOR'S USE ONLY Salcado | |
| FOR BUDGET OFFICE USE ONLY | Date: 7/28/23 |
| Commissioners Court Approval Date: | |
| Date Entered by Budget Office: | Date: 7/28/23 Agenda Item: |