

Commissioners Court Meeting**Meeting Date:** 08/14/2023**Submitted for:** Martin Cuellar**Prepared by:** Christina Moncivais**Department:** Sheriff**Subject:**

Discussion and possible action to approve, by Order, the following budget amendment (line item transfer): Within General Funds.

[Requested by Sheriff Martin Cuellar]

	Acct. Number	Acct. Name	Adopted	Request	Current	End Bal.
From:	1001-4070-001-443000-035	Repair Maint Equipment	\$33,000	\$38,000	\$43,174.85	\$5,174.85
	1001-4070-001-454000	Advertising	\$10,000	\$10,000	\$10,000	\$0
	1001-4070-001-461000	Materials & Supplies	\$50,000	\$5,000	\$10,059.32	\$5,059.32
To:	1001-4070-001-470000	Capital Outlay	\$0.00	\$53,000	\$0.00	\$53,000

Issue: Funding needed to purchase Oxygen Cylinders for the Webb County Jail in order to be in compliance with the Texas Commission On Jail Standards.

Solution: Transfer funds to Capital Outlay.

Result: Funding will be available to purchase mentioned items.

Quote Attached.

M. C. Jatt