



# WEBB COUNTY, TEXAS

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## COMMISSIONERS COURT

### PUBLIC NOTICE COMMISSIONERS COURT MEETING

WEBB COUNTY COURTHOUSE  
1000 HOUSTON STREET, 2ND FLOOR  
LAREDO, TEXAS 78040  
MONDAY, SEPTEMBER 18, 2023  
9:00 a.m.

2023 SEP 14 PM 4:08  
WEBB COUNTY, TEXAS  
BY *M* DEPUTY  
MARGIE R. IBARRA  
COUNTY CLERK  
FILED

### CALL TO ORDER BY THE HONORABLE TANO E. TIJERINA, WEBB COUNTY JUDGE

1. Roll Call by Honorable Margie Ramirez-Ibarra, Webb County Clerk
2. Pledge of Allegiance/Invocation
3. Discussion and possible action for Approval of Bills, Payroll, and Monthly Reports (Auditor, Treasurer, and any other Department reports); and any other matters incident thereto.
4. Public Comment - This section provides the public the opportunity to address the Commissioners Court on any items on the Agenda. Members of the public wishing to participate must complete a Witness Card specifying which agenda item they wish to comment on. Each public member, individually or in a group, will be allowed a total of Three (3) minutes within which to make any/all public comments.

**COURT TO DISCUSS AND ACT ON THE FOLLOWING:**

**CONSENT AGENDA:** At most meetings, the Commissioners Court establishes a Consent Agenda. It consists of those Agenda Items which are routine or non-controversial, and which neither a member of the Commissioners court has asked to be pulled for discussion. Once the Commissioners Court has established the Consent Agenda, Agenda Items included on it will be voted upon in one vote, and will not be discussed separately unless requested by the County Judge or Commissioners.

The consent agenda has been created in order to give constituents the opportunity to view any and all pertinent backup information with reference to any item in the agenda. The objective of the consent agenda is for all Webb County constituents to be familiar with everyday county business and to demonstrate the transparency and fairness of this Commissioners Court.

The following Agenda Items are of a routine nature, and the Commissioners Court has received supporting materials for consideration. All of these Agenda Items will be passed with one vote without being discussed separately, unless a member of the Commissioners Court or the public requests that a particular Agenda Item be discussed. If so, that Agenda Item will be pulled from the Consent Agenda and discussed as part of the regular Agenda at the appropriate time. One vote will approve the remaining items on the Consent Agenda.

**CONSENT ITEMS**

**NONE**

**REGULAR AGENDA**

**Budget Officer**

**PUBLIC HEARING**

5. Public Hearing to consider the proposed budget for fiscal year 2023-2024 pursuant to Texas Local Government Code Section 111.067. At the Conclusion of the Public Hearing, the Commissioners Court shall take action on the proposed budget pursuant to Texas Local Government Code Section 111.068.

**CLOSE PUBLIC HEARING**

6. Discussion and possible action to adopt Commissioners Court Order setting the salaries and allowances of elected county officers in compliance with Texas Local Government Code Section 152.013 as follows:

<u>Title</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>New Salary for FY 2023/2024</u>	<u>Foot Note</u>	<u>Total</u>
County Judge**	\$122,365.34	\$1,529.57	\$123,894.91	\$4,800	\$128,694.91
Commissioner Pct. 1	\$100,517.55	\$1,256.47	\$101,774.02		
Commissioner Pct. 2	\$100,517.55	\$1,256.47	\$101,774.02		
Commissioner Pct. 3	\$100,517.55	\$1,256.47	\$101,774.02		
Commissioner Pct. 4	\$95,731.00	\$1,196.64	\$96,927.64		
49th District Court **	\$10,800.00	\$ -	\$10,800.00	\$4,800	\$15,600.00
111th District Court **	\$13,200.00	\$ -	\$13,200.00	\$4,800	\$18,000.00
341st District Court **	\$13,200.00	\$ -	\$13,200.00	\$4,800	\$18,000.00
406th District Court **	\$13,200.00	\$ -	\$13,200.00	\$4,800	\$18,000.00
CCL#1 **	\$193,400.00	\$ -	\$193,400.00	\$4,800	\$198,200.00
CCL#2 **	\$184,068.61	\$2,300.86	\$186,369.47	\$4,800	\$191,169.47
JP Pct 1, PI 1	\$85,435.92	\$1,067.95	\$86,503.87		
JP Pct 1, PI 2	\$91,575.93	\$1,144.70	\$92,720.63		
JP Pct 2, PI 1	\$91,575.93	\$1,144.70	\$92,720.63		
JP Pct 2, PI 2	\$91,575.93	\$1,144.70	\$92,720.63		
JP Pct 3	\$91,575.93	\$1,144.70	\$92,720.63		
JP Pct 4	\$91,575.93	\$1,144.70	\$92,720.63		
Constable Pct 1	\$77,983.00	\$974.79	\$78,957.79		\$78,957.79
Constable Pct 2	\$85,457.59	\$1,068.22	\$86,525.81		\$86,525.81
Constable Pct 3	\$85,457.59	\$1,068.22	\$86,525.81		\$86,525.81
Constable Pct 4	\$85,457.59	\$1,068.22	\$86,525.81		\$86,525.81
County Attorney	\$155,739.90	\$1,946.75	\$157,686.65		
County Clerk	\$117,155.83	\$1,464.45	\$118,620.28		
County Sheriff *	\$131,291.31	\$1,641.14	\$132,932.45	\$12,350	\$145,282.45
County Treasurer	\$117,155.83	\$1,464.45	\$118,620.28		

District Attorney ***&****	\$55,111.39	\$688.89	\$55,800.28	\$38,640	\$94,440.28
District Clerk	\$117,155.83	\$1,464.45	\$118,620.28		
Tax Assessor-Collector	\$103,218.81	\$1,290.24	\$104,509.05		

**Footnote**

	\$12,350.00	<b>Increase</b>	\$29,727.72
*Operational Allowance			
**Juvenile Board Supplement	\$4,800.00	<b>Fringe</b>	\$8,918.32
***State Supplement	\$3,640.00	<b>Total</b>	\$38,646.04
**** Jail Intake Supplement	\$35,000.00		

7. Discussion and possible action to adopt the county budget for fiscal year 2023-2024 pursuant to Chapter 111 of the Texas Local Government Code. The Court may make any modifications to the proposed budget that it considers warranted by law and required by the interest of the taxpayers by majority vote.

7. (A) Discussion and possible action to itemize and set fees by Order as part of the FY 2023-2024 budget preparation process for the county's floodplain management program including but not limited to determinations, development permits, certifications and inspections as prescribed by the provisions of Section 16.324, Texas Water Code. Staff recommends an increase to fees for residential and commercial developments in the floodplain and variance requests.

**County Judge and Commissioners Court**

8. Discussion and possible action to designate the following meeting dates and times on which the Commissioners Court shall convene in regular term each month during Fiscal Year 2023-2024 pursuant to Section 81.005, Texas Local Government Code. All meetings shall start at 9:00 a.m. The Court may convene on any other day as deemed necessary and as authorized by law. Commissioners Court may at its discretion, re-schedule meeting dates and times if necessary.

October 10, 2023 (Tuesday)  
 October 23, 2023  
 November 13, 2023  
 November 27, 2023  
 December 11, 2023  
 January 8, 2024  
 January 22, 2024  
 February 12, 2024  
 February 26, 2024  
 March 11, 2024  
 March 25, 2024  
 April 8, 2024  
 April 22, 2024 (Special Meeting)  
 May 13, 2024  
 May 28, 2024 (Tuesday)  
 June 10, 2024  
 June 24, 2024  
 July 8, 2024  
 July 22, 2024

August 12, 2024  
August 26, 2024  
September 3, 2024\* (Tuesday)  
September 9, 2024  
September 16, 2024\*  
September 23, 2024

\*Meeting for budget adoption purposes if needed.

9. Discussion and possible action to approve the proposed holiday schedule for Fiscal Year 2023-2024; and any other matters incident thereto.

Columbus Day	October 9, 2023 (Monday)
Veteran's Day	November 10, 2023 (Friday)
Thanksgiving	November 23 & 24, 2023 (Thursday & Friday)
Christmas Holiday	December 25, & 26, 2023 (Monday & Tuesday)
New Year's Holiday	January 1, & 2, 2024 (Monday & Tuesday)
Martin Luther King	January 15, 2024 (Monday)
President's Day	February 19, 2024 (Monday)
Easter	March 29 & April 1, 2024 (Friday & Monday)
Memorial Day	May 27, 2024 (Monday)
Juneteenth Day	June 19, 2024 (Wednesday)
Independence Day	July 4, 2024 (Thursday)
Labor Day	September 2, 2024 (Monday)

\*Four (4) Personal Holidays will be approved for this fiscal year

10. Discussion and possible action to approve the FY 2023 County Voluntary Separation Program contracts signed by 24 county employees, including pending contracts, for a total payout amount up to \$449,304.96 with additional action to authorize a budget amendment from the Operational Reserve (Account #1001-1130-001-431007-010) to cover the difference to payout the eligible employees; and authorizing the County Judge to sign all relevant documents; and any other matters incident thereto.  
[Account #1001-1130-001-431007-015 (Operational Reserve Wage Classification Study and Payroll Savings)]
11. **Communications**
12. **Adjourn**

The Webb County Commissioners Court hereby reserves the right to go into closed session at any time during this public meeting, if such is requested by the County Attorney or other legal counsel for the County, pursuant to his or her duty under Section 551.071(2) of the Government Code, to consult privately with his or her client on an item on the agenda, or on a matter arising out of such item.



DISABILITY ACCESS STATEMENT



Persons with disabilities who plan to attend this meeting and who may need auxiliary aid of service such as interpreters for persons who are deaf or hearing impaired, readers, or need large print are requested to contact the court administrator at (956) 523-4622.

DATED THIS 14th DAY OF SEPTEMBER, 2023

By: Melinda Mata  
Melinda Mata  
Court Administrator

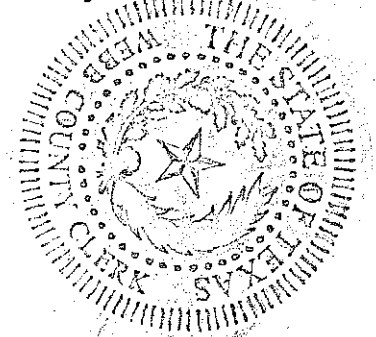
CERTIFICATION OF NOTICE AND POSTING

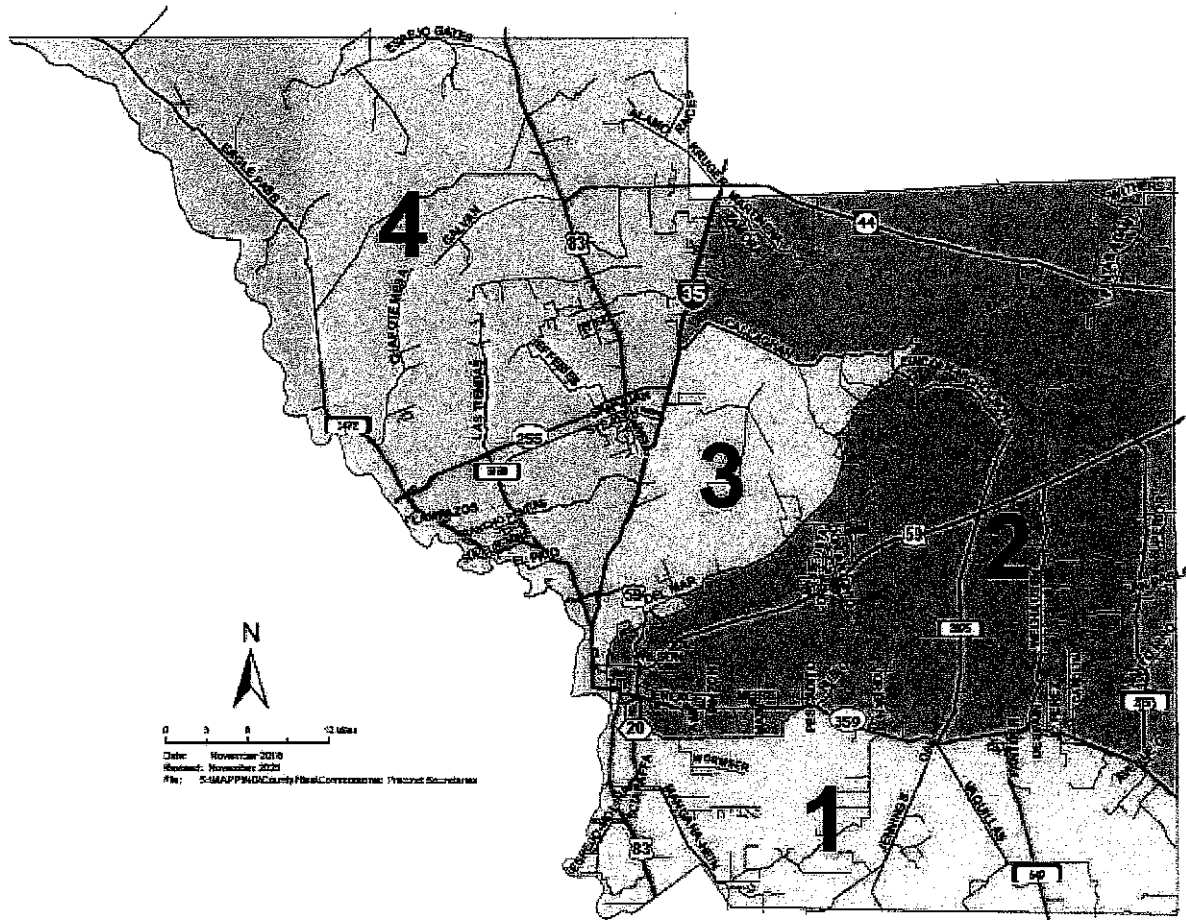
I, the undersigned, County Clerk, do hereby certify that the above notice of meeting of the Webb County Commissioners Court, is a true and correct copy of said notice, and that I posted a true and correct copy of said notice on the bulletin board at the Courthouse door of Webb County, Texas, at a place readily accessible to the general public at all times on the 14th day of September, 2023 and said notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

DATED THIS 14th DAY OF SEPTEMBER, 2023

MARGIE RAMIREZ IBARRA, COUNTY CLERK, WEBB COUNTY, TEXAS





BY: Amber Lecea  
For: Margie Ramirez-Ibarra, County Clerk  
By: **Amber Lecea, Recording Secretary**





Date: November 2019  
 Reprint: November 2023  
 File: S:\MAPS\MDC\County\Heral\Commissioner Precinct Boundaries

**COUNTY COMMISSIONERS**

	Honorable Tano E. Tijerina	County Judge
	Commissioner Jesse Gonzalez	Precinct 1
	Commissioner Rosaura "Wawi" Tijerina	Precinct 2
	Commissioner John C. Galo	Precinct 3
	Commissioner Ricardo A. Jaime	Precinct 4

**Webb County, Texas  
 Commissioner Precinct Boundaries**