



**WEBB COUNTY APPRAISAL DISTRICT
3302 CLARK BOULEVARD
LAREDO, TEXAS 78043-3346
PHONE: (956)718-4091 FAX: (956)718-3041**

June 9, 2022

**Mr. Adelaido "Lalo" Uribe, Executive Administrator
Webb County
1000 Houston St., 3rd Floor
Laredo, Texas 78040**

Re: **YEAR 2023 PROPOSED BUDGET FIRST DRAFT**

Dear Mr. Uribe:

Enclosed is a copy of the Year 2023 Proposed Budget for the Webb County Appraisal District (WCAD). The proposed budget in the amount of \$6,886,510 represents an increase of \$432,939 or 6.71% over the 2022 adopted budget. Even though the proposed budget increased, the 2023 funding allocation is only \$5,599,041, which represents an overall savings for the taxing units of \$1,287,469. This decrease in funding is a result of the District crediting excess funds that reduce the funding allocation for all taxing entities.

In accordance with Section 6.06 of the Texas Property Tax Code, the 2023 proposed budget (first draft) is being provided to the taxing jurisdictions for their reference. This budget provides a summary of the increases, which shows where funding has been established to address board directives and cover additional operational expenses. For this budget, Administration utilized a Zero Based Budget method for determination of the District needs.

Changes in the proposed budget are attributed to WCAD projects and operational areas. The following table shows the areas most affected by the proposed budget.

Project Type	2023 Change From 2022
Books & Subscriptions	\$9,000
Contracted Services & Other	\$70,200
Payroll Expenses	\$199,200
Fringe Benefits	\$76,600
Payroll Taxes	\$1,400
Rent & Leases	\$1,300
Repair & Maintenance	\$4,100
Supplies & General Expenses	\$1,200
Taxpayer Liaison Officer	\$760
Travel, Education, Dues	\$11,000
Contingency Reserve Fund	\$39,000
Special Projects	\$26,149
<i>Decreases from Budget Centers</i>	<i>(\$6,970)</i>
Total Change	\$432,939

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Webb County Judge's Office

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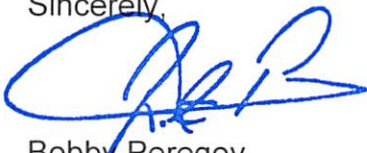
The aforementioned increases detailed are comprised of salary adjustments, appraisal operations, operational expenses and cost of employee benefits

The proposed budget is designed to meet current and future legislative mandates, reappraisal plan needs, District goals, appraisal programs and services to our taxing units, as well as the needs of the general public. Keep in mind that the District's goal has been to minimize the proposed budget increase without compromising the level of services provided even though the demand for mapping services and customer services continue to increase.

Please be advised that our Board of Directors have already received the 2023 Proposed Budget draft and a budget workshop will be scheduled during the month of July. A public hearing to accept comments from the units and the public will follow as we move forward with the budgetary process. The Appraisal District Staff will be prepared to review and explain the budget at that time. We will provide notice of the public hearing once it is scheduled.

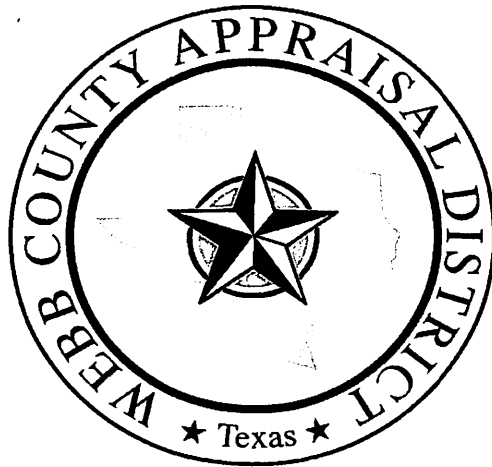
Thank you for the opportunity to present the 2023 first (1st) draft proposed budget. Should you and/or your staff have any questions, please feel free to contact me at your convenience.

Sincerely,



Bobby Peregoy
Chief Appraiser

**WEBB COUNTY
APPRAISAL DISTRICT**



**Year 2023
Proposed Budget
As of June 9, 2022**

**WEBB COUNTY APPRAISAL DISTRICT
YEAR 2023 BUDGET
REVIEW SCHEDULE**

PROPOSED DATE

ACTION NEEDED

June 9, 2022	Budget to BOD
	Budget to Taxing Units
	First Budget Review Workshop
	Notice of Hearing to Taxing Units
	Publication of Quarter Page Advertisement
	Public Hearing on Proposed Budget
	Adoption of the 2023 Budget
	Notification of Budget Adoption to Units

**WEBB COUNTY APPRAISAL DISTRICT
YEAR 2023 PROPOSED BUDGET**

**SUMMARY OF BUDGETED EXPENSES
BY COST CENTER**

SUMMARY OF EXPENSES	2022 BUDGET	2022 PROPOSED BUDGET	ADJUSTMENT
ARB ADMINISTRATION	\$119,770	\$115,800	(\$3,970)
BOD ADMINISTRATION	\$11,755	\$11,755	\$0
AAAB ADMINISTRATION	\$500	\$500	\$0
BOOKS & SUBSCRIPTIONS	\$12,000	\$21,000	\$9,000
CAPITAL LEASES	\$135,000	\$135,000	\$0
LONG TERM DEBT	\$0	\$0	\$0
CAPITAL OUTLAY	\$48,100	\$48,100	\$0
CONTRACTED SERVICES	\$746,080	\$816,280	\$70,200
INSURANCE	\$43,100	\$43,100	\$0
PAYROLL	\$3,271,200	\$3,470,400	\$199,200
FRINGE BENEFITS	\$911,900	\$988,500	\$76,600
PAYROLL TAXES	\$57,600	\$59,000	\$1,400
RENT AND LEASES	\$19,050	\$20,350	\$1,300
REPAIR AND MAINTENANCE	\$117,400	\$121,500	\$4,100
SUPPLIES AND GENERAL EXPENSE	\$78,500	\$79,700	\$1,200
TAXPAYER LIAISON OFFICER	\$13,965	\$14,725	\$760
TRAVEL, EDUCATION, DUES	\$59,800	\$70,800	\$11,000
UTILITIES	\$86,000	\$83,000	(\$3,000)
CONTINGENCY RESERVE FUND	\$587,000	\$626,000	\$39,000
SPECIAL PROJECTS	\$134,851	\$161,000	\$26,149
BUDGET TOTALS	\$6,453,571	\$6,886,510	\$432,939

**Webb County Appraisal District
2023 Proposed Budget**

Expenses

	2022 Budget	2023 Proposed Budget	Increase / Decrease
ARB ADM Expense			
Travel/Per Diem	\$16,970	\$10,000	(\$6,970)
Per Diem/Meeting	\$87,000	\$90,000	\$3,000
Legal Services	\$10,000	\$10,000	\$0
Education/Training	\$3,300	\$3,300	\$0
Misc. Expense	\$2,500	\$2,500	\$0
	<u>\$119,770</u>	<u>\$115,800</u>	<u>(\$3,970)</u>
BOD ADM Expense			
Travel/Per Diem	\$7,230	\$7,230	\$0
Education/Training	\$2,100	\$2,100	\$0
Misc. Expense	\$2,425	\$2,425	\$0
	<u>\$11,755</u>	<u>\$11,755</u>	<u>\$0</u>
AAAB ADM Expense			
Misc. Expense	\$500	\$500	\$0
	<u>\$500</u>	<u>\$500</u>	<u>\$0</u>
Books & Subscriptions	<u>\$12,000</u>	<u>\$21,000</u>	<u>\$9,000</u>
Capital Leases			
Vehicle Lease (Exp. Date: Dec 2019)	\$24,000	\$24,000	\$0
Vehicle Lease (Exp. Date: Dec 2022)	\$27,500	\$27,500	\$0
Copier Leases	\$23,000	\$23,000	\$0
Telephone System Lease / Purchase	\$0	\$0	\$0
Software Project Development	\$60,500	\$60,500	\$0
	<u>\$135,000</u>	<u>\$135,000</u>	<u>\$0</u>
Long Term Debt			
Building Addition Finance	\$0	\$0	\$0
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Capital Outlay Expense			
Furniture Purchases	\$5,500	\$5,500	\$0
Hardware Purchases	\$33,000	\$33,000	\$0
Equipment Purchases	\$4,000	\$4,000	\$0
Other Outlay Purchases	\$5,600	\$5,600	\$0
	<u>\$48,100</u>	<u>\$48,100</u>	<u>\$0</u>
Total	<u>\$327,125</u>	<u>\$332,155</u>	<u>\$5,030</u>

Expenses	2022 Budget	2023 Proposed Budget	Increase / Decrease
Contracted Services & Other			
Mineral Appraisal Service	\$195,000	\$195,000	\$0
Appraisal Software Support	\$198,100	\$269,100	\$71,000
Appraisal/Attorney Legal Services	\$30,000	\$30,000	\$0
Litigation Services	\$50,000	\$50,000	\$0
Accounting/Audit	\$16,500	\$15,500	(\$1,000)
State Mandated Publications	\$10,000	\$10,000	\$0
Advertising/Publications	\$10,000	\$10,000	\$0
Depository Services	\$2,500	\$2,500	\$0
Laser Print/CASS Services	\$120,000	\$120,000	\$0
GIS Consultation & Development	\$10,000	\$10,000	\$0
Web Site & Internet Access	\$12,500	\$12,500	\$0
Marshall & Swift Appraisal Svcs.	\$4,000	\$4,000	\$0
Appraisal Services	\$25,000	\$25,000	\$0
Alarm Service/Maintenance	\$5,100	\$5,300	\$200
Janitorial Services	\$1,000	\$1,000	\$0
Title & Ownership Services	\$23,000	\$23,000	\$0
Mobile Tracking Serv. & Maint.	\$4,500	\$4,500	\$0
Property Owner Search Services	\$6,600	\$6,600	\$0
Public Access Services	\$2,280	\$2,280	\$0
BOD/ADM Attorney Services	\$20,000	\$20,000	\$0
	<u>\$746,080</u>	<u>\$816,280</u>	<u>\$70,200</u>
Insurance Expense			
Liability Coverage	\$6,000	\$6,000	\$0
Vehicle Coverage	\$10,000	\$10,000	\$0
Workers Compensation	\$16,000	\$16,000	\$0
Staff Bonding	\$1,100	\$1,100	\$0
Building/Personal Property Coverage	\$10,000	\$10,000	\$0
	<u>\$43,100</u>	<u>\$43,100</u>	<u>\$0</u>
Payroll Expenses			
Salaries-Administration	\$319,500	\$340,200	\$20,700
Salaries-Admin. Support Services	\$156,000	\$173,700	\$17,700
Salaries-Support Services	\$826,100	\$881,400	\$55,300
Salaries-Appraisal	\$1,918,500	\$2,019,500	\$101,000
Salaries -Temporaries	\$21,100	\$25,600	\$4,500
Earned Leave Reserve	\$30,000	\$30,000	\$0
	<u>\$3,271,200</u>	<u>\$3,470,400</u>	<u>\$199,200</u>
Fringe Benefits			
Health Insurance	\$438,000	\$494,500	\$56,500
Family Health Assistance	\$12,000	\$12,000	\$0
Deferred Compensation	\$178,800	\$189,500	\$10,700
TCDRS	\$283,100	\$292,500	\$9,400
	<u>\$911,900</u>	<u>\$988,500</u>	<u>\$76,600</u>
Payroll Taxes			
FICA-Social Security	\$1,300	\$0	(\$1,300)
Medicare	\$47,500	\$50,000	\$2,500
TAC-Unemployment Tax	\$3,300	\$3,500	\$200
Unemployment Reserve Fund	\$5,500	\$5,500	\$0
	<u>\$57,600</u>	<u>\$59,000</u>	<u>\$1,400</u>
Total	<u>\$5,029,880</u>	<u>\$5,377,280</u>	<u>\$347,400</u>

Expenses

	2022 Budget	2023 Proposed Budget	Increase / Decrease
Leases			
Storage Rental	\$11,700	\$13,000	\$1,300
Postage Meter Rental	\$3,350	\$3,350	\$0
Folding/Inserting Syst. Rental	\$4,000	\$4,000	\$0
	<u>\$19,050</u>	<u>\$20,350</u>	<u>\$1,300</u>
Repair & Maintenance			
Vehicle Maintenance	\$6,400	\$6,400	\$0
Copier Maintenance- Mapping Dept.	\$0	\$0	\$0
GIS Maintenance	\$25,500	\$22,000	(\$3,500)
Building Maintenance - Grounds	\$6,300	\$6,300	\$0
Building Maintenance - Pest Control	\$600	\$600	\$0
Building Maintenance - Facility	\$33,500	\$33,500	\$0
Software Program.& Other Comp. Serv.	\$10,000	\$10,000	\$0
Telephone System Maintenance	\$0	\$0	\$0
Vehicle Gasoline	\$7,500	\$11,000	\$3,500
Software Support, Updates & Maint.	\$18,000	\$27,200	\$9,200
Computer Server & Equipment Maint.	\$9,600	\$4,500	(\$5,100)
Generac/Electric Generator Maintenance	\$0	\$0	\$0
	<u>\$117,400</u>	<u>\$121,500</u>	<u>\$4,100</u>
Supplies & General Expenses			
Consumable-Supplies	\$9,500	\$9,500	\$0
Building Supplies	\$1,500	\$1,500	\$0
Computer Paper & Supplies	\$5,000	\$5,000	\$0
Janitorial Supplies	\$6,000	\$6,000	\$0
Printing Expense	\$12,000	\$12,000	\$0
Postage Expense	\$38,500	\$38,500	\$0
Priority Mail/Shipping	\$2,000	\$2,000	\$0
Special Projects/Public Relations	\$4,000	\$5,200	\$1,200
	<u>\$78,500</u>	<u>\$79,700</u>	<u>\$1,200</u>
Taxpayer Liaison Officer			
Liaison Services	\$10,800	\$12,000	\$1,200
Travel/Per Diem	\$1,665	\$1,225	(\$440)
Education/Training	\$500	\$500	\$0
Miscellaneous Expense	\$1,000	\$1,000	\$0
	<u>\$13,965</u>	<u>\$14,725</u>	<u>\$760</u>
Total	<u>\$228,915</u>	<u>\$236,275</u>	<u>\$7,360</u>

Expenses	2022 Budget	2023 Proposed Budget	Increase / Decrease
Travel, Education, Dues			
Travel/Per Diem	\$35,000	\$40,000	\$5,000
Education/Training	\$14,000	\$20,000	\$6,000
Mileage-Local	\$1,200	\$1,200	\$0
Organizational Dues	\$9,600	\$9,600	\$0
	<u>\$59,800</u>	<u>\$70,800</u>	<u>\$11,000</u>

Utility Expense			
Telephone Services	\$48,000	\$51,000	\$3,000
Electricity	\$30,000	\$24,000	(\$6,000)
Water, Sewer, Garbage Services	\$8,000	\$8,000	\$0
	<u>\$86,000</u>	<u>\$83,000</u>	<u>(\$3,000)</u>

Contingency Reserve Fund	<u>\$587,000</u>	<u>\$626,000</u>	<u>\$39,000</u>
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Special Projects			
Online Protest State Mandate	\$0	\$0	\$0
Pictometry Images Project	\$79,851	\$92,000	\$12,149
GIS Parcel Maintenance Fund	\$20,000	\$32,000	\$12,000
Ownership Transfer Automation Proj.	\$35,000	\$37,000	\$2,000
Special Projects	\$0	\$0	\$0
	<u>\$134,851</u>	<u>\$161,000</u>	<u>\$26,149</u>

Total	<u>\$867,651</u>	<u>\$940,800</u>	<u>\$73,149</u>
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WCAD Budget Total	2022 Budget	2023 Proposed Budget	Increase / Decrease
	<u>\$6,453,571</u>	<u>\$6,886,510</u>	<u>\$432,939</u>
% Increase			6.71%

Unit Allocation Credits	2022 Budget Allocation	2023 Proposed Budget Allocation	Increase / Decrease
Less Credits:			
1. Contingency Reserve	(\$587,000)	(\$626,000)	(\$39,000)
2. Earned Interest Income	(\$3,000)	(\$3,000)	\$0
3. Current Budget Revenue Balance (Est'd)	(\$50,000)	(\$50,000)	\$0
4. Budget Credits From 2020 (Audited)	\$0	\$0	\$0
5. Budget Credits From 2021 (Unaudited)	(\$36,923)	(\$306,469)	(\$269,546)
6. La Salle CAD Interlocal Agreem. 2022-2023	(\$302,000)	(\$302,000)	\$0

Totals	<u>(\$978,923)</u>	<u>(\$1,287,469)</u>	<u>(\$308,546)</u>
Proposed Funding Allocation	<u>\$5,474,648</u>	<u>\$5,599,041</u>	<u>\$124,393</u>
% Increase			2.27%
Funding Percent of Budget	<u>84.83%</u>	<u>81.30%</u>	

**WEBB COUNTY APPRAISAL DISTRICT
2023 PROPOSED SALARY & FRINGE BENEFITS**

	Position	2023 Proposed Budget	Deferred Compens. 5.5%	TCDRS 8.49%	Health and Dental Insurance	Life Insurance	Total
1	Administrative Assistant	\$58,697.60	\$3,228.37	\$4,983.43	\$8,256.00	\$26.40	\$75,191.79
2	Ag/Rural Appraiser	\$55,120.00	\$3,031.60	\$4,679.69	\$8,256.00	\$26.40	\$71,113.69
3	Ag/Rural Appraiser	\$55,120.00	\$3,031.60	\$4,679.69	\$8,256.00	\$26.40	\$71,113.69
4	Ag/Rural Appraiser	\$55,120.00	\$3,031.60	\$4,679.69	\$8,256.00	\$26.40	\$71,113.69
5	Ag/Rural Supervisor	\$77,604.80	\$4,268.26	\$6,588.65	\$8,256.00	\$26.40	\$96,744.11
6	Appraisal Director	\$126,651.20	\$6,965.82	\$10,752.69	\$8,256.00	\$26.40	\$152,652.10
7	BPP Appraiser	\$49,004.80	\$2,695.26	\$4,160.51	\$8,256.00	\$26.40	\$64,142.97
8	BPP Appraiser	\$41,704.00	\$2,293.72	\$3,540.67	\$8,256.00	\$26.40	\$55,820.79
9	BPP Appraiser	\$50,481.60	\$2,776.49	\$4,285.89	\$8,256.00	\$26.40	\$65,826.38
10	BPP Appraiser	\$51,979.20	\$2,858.86	\$4,413.03	\$8,256.00	\$26.40	\$67,533.49
11	BPP Appraiser	\$50,481.60	\$2,776.49	\$4,285.89	\$8,256.00	\$26.40	\$65,826.38
12	BPP Appraiser Supervisor	\$75,420.80	\$4,148.14	\$6,403.23	\$8,256.00	\$26.40	\$94,254.57
13	Business Finance Assistant	\$35,672.00	\$1,961.96	\$3,028.55	\$8,256.00	\$26.40	\$48,944.91
14	Business Finance Manager	\$95,758.40	\$5,266.71	\$8,129.89	\$8,256.00	\$26.40	\$117,437.40
15	Chief Appraiser	\$150,000.00	\$8,250.00	\$12,735.00	\$8,256.00	\$26.40	\$179,267.40
16	Commercial Prop. Appraiser	\$53,019.20	\$2,916.06	\$4,501.33	\$8,256.00	\$26.40	\$68,718.99
17	Commercial Prop. Appraiser	\$38,147.20	\$2,098.10	\$3,238.70	\$8,256.00	\$26.40	\$51,766.39
18	Commercial Prop. Appraiser	\$55,120.00	\$3,031.60	\$4,679.69	\$8,256.00	\$26.40	\$71,113.69
19	Customer Service Specialist	\$33,051.20	\$1,817.82	\$2,806.05	\$8,256.00	\$26.40	\$45,957.46
20	Customer Service Specialist	\$30,264.00	\$1,664.52	\$2,569.41	\$8,256.00	\$26.40	\$42,780.33
21	Customer Service Specialist	\$32,115.20	\$1,766.34	\$2,726.58	\$8,256.00	\$26.40	\$44,890.52
22	Customer Service Specialist	\$35,547.20	\$1,955.10	\$3,017.96	\$8,256.00	\$26.40	\$48,802.65
23	Customer Service Specialist	\$31,179.20	\$1,714.86	\$2,647.11	\$8,256.00	\$26.40	\$43,823.57
24	Customer Service Supervisor	\$66,643.20	\$3,665.38	\$5,658.01	\$8,256.00	\$26.40	\$84,248.98
25	Data Management / Quality Control Manager	\$90,000.00	\$4,950.00	\$7,641.00	\$8,256.00	\$26.40	\$110,873.40
26	Data Management Specialist	\$37,814.40	\$2,079.79	\$3,210.44	\$8,256.00	\$26.40	\$51,387.03
27	Data Management Specialist	\$35,672.00	\$1,961.96	\$3,028.55	\$8,256.00	\$26.40	\$48,944.91
28	Data Management Specialist	\$35,672.00	\$1,961.96	\$3,028.55	\$8,256.00	\$26.40	\$48,944.91
29	Data Management Specialist	\$37,814.40	\$2,079.79	\$3,210.44	\$8,256.00	\$26.40	\$51,387.03
30	GIS Director	\$120,578.64	\$6,631.83	\$10,237.13	\$8,256.00	\$26.40	\$145,729.99
31	GIS Technician	\$52,145.60	\$2,868.01	\$4,427.16	\$8,256.00	\$26.40	\$67,723.17
32	GIS Technician	\$89,043.20	\$4,897.38	\$7,559.77	\$8,256.00	\$26.40	\$109,782.74
33	GIS Technician	\$62,212.80	\$3,421.70	\$5,281.87	\$8,256.00	\$26.40	\$79,198.77
34	Human Resources Specialist	\$60,000.00	\$3,300.00	\$5,094.00	\$8,256.00	\$26.40	\$76,676.40
35	IT Director	\$113,616.09	\$6,248.88	\$9,646.01	\$8,256.00	\$26.40	\$137,793.38
36	Ownership Specialist	\$37,856.00	\$2,082.08	\$3,213.97	\$8,256.00	\$26.40	\$51,434.45
37	Residential Appraiser Supervisor	\$82,264.00	\$4,524.52	\$6,984.21	\$8,256.00	\$26.40	\$102,055.13
38	Residential Property Appraiser	\$40,476.80	\$2,226.22	\$3,436.48	\$8,256.00	\$26.40	\$54,421.90
39	Residential Property Appraiser	\$42,952.00	\$2,362.36	\$3,646.62	\$8,256.00	\$26.40	\$57,243.38
40	Residential Property Appraiser	\$50,481.60	\$2,776.49	\$4,285.89	\$8,256.00	\$26.40	\$65,826.38
41	Residential Property Appraiser	\$39,249.60	\$2,158.73	\$3,332.29	\$8,256.00	\$26.40	\$53,023.02
42	Residential Property Appraiser	\$53,497.60	\$2,942.37	\$4,541.95	\$8,256.00	\$26.40	\$69,264.31
43	Residential Property Appraiser	\$36,878.40	\$2,028.31	\$3,130.98	\$8,256.00	\$26.40	\$50,320.09
44	Residential Property Appraiser	\$50,481.60	\$2,776.49	\$4,285.89	\$8,256.00	\$26.40	\$65,826.38
45	Residential Property Appraiser	\$55,120.00	\$3,031.60	\$4,679.69	\$8,256.00	\$26.40	\$71,113.69
46	Residential Property Appraiser	\$39,249.60	\$2,158.73	\$3,332.29	\$8,256.00	\$26.40	\$53,023.02
47	Residential Property Appraiser	\$36,878.40	\$2,028.31	\$3,130.98	\$8,256.00	\$26.40	\$50,320.09
48	Residential Property Appraiser	\$53,497.60	\$2,942.37	\$4,541.95	\$8,256.00	\$26.40	\$69,264.31
49	Sales Analyst	\$60,777.60	\$3,342.77	\$5,160.02	\$8,256.00	\$26.40	\$77,562.79
50	Sales Analyst	\$59,009.60	\$3,245.53	\$5,009.92	\$8,256.00	\$26.40	\$75,547.44
51	Sales Analyst	\$62,628.80	\$3,444.58	\$5,317.19	\$8,256.00	\$26.40	\$79,672.97
52	Sales Analyst/Comm. Appr. Supervisor	\$75,358.40	\$4,144.71	\$6,397.93	\$8,256.00	\$26.40	\$94,183.44
53	Senior Ag/Rural Appraiser	\$74,633.60	\$4,104.85	\$6,336.39	\$8,256.00	\$26.40	\$93,357.24
54	Senior BPP Appraiser	\$61,401.60	\$3,377.09	\$5,213.00	\$8,256.00	\$26.40	\$78,274.08
55	Senior Customer Service Specialist	\$42,494.40	\$2,337.19	\$3,607.77	\$8,256.00	\$26.40	\$56,721.77
56	Senior Data Management Specialist	\$46,904.00	\$2,579.72	\$3,982.15	\$8,256.00	\$26.40	\$61,748.27
57	Senior Residential Property Appraiser	\$54,558.40	\$3,000.71	\$4,632.01	\$8,256.00	\$26.40	\$70,473.52
58	Senior Residential Property Appraiser	\$61,401.60	\$3,377.09	\$5,213.00	\$8,256.00	\$26.40	\$78,274.08
59	Senior Residential Property Appraiser	\$57,886.40	\$3,183.75	\$4,914.56	\$8,256.00	\$26.40	\$74,267.11
	TOTALS:	\$3,414,409.13	\$187,792.50	\$289,883.34	\$487,104.00	\$1,557.60	\$4,380,746.57

**WEBB COUNTY APPRAISAL DISTRICT
AS OF JUNE 9, 2022**

ESTIMATED 2023 UNIT REVENUE ALLOCATION*

TAXING UNIT	2021 TAX LEVIES	2021 PERCENTAGE OF PARTICIPATION	2022 BUDGET ALLOCATION	2023 ESTIMATED ALLOCATION	INCREASE / DECREASE
WEBB COUNTY	\$90,529,746	18.38%	\$1,006,490	\$1,029,359	\$22,869
UNITED ISD	\$207,498,394	42.14%	\$2,306,922	\$2,359,339	\$52,417
CITY OF LAREDO	\$99,359,198	20.18%	\$1,104,654	\$1,129,753	\$25,099
LAREDO ISD	\$35,373,758	7.18%	\$393,278	\$402,214	\$8,936
WEBB CONSOLIDATED ISD	\$7,453,052	1.51%	\$82,861	\$84,744	\$1,883
LAREDO COLLEGE	\$51,251,037	10.41%	\$569,798	\$582,745	\$12,947
WEBB COUNTY DRAINAGE DISTRICT	\$329,630	0.07%	\$3,665	\$3,748	\$83
CITY OF RIO BRAVO	\$386,355	0.08%	\$4,295	\$4,393	\$98
CITY OF EL CENIZO	\$241,482	0.05%	\$2,685	\$2,746	\$61
	\$492,422,652	100.00%	\$5,474,648	\$5,599,041	\$124,393

***NOTE:**

1. The figures noted herein are estimated and unofficial.
2. Actual participation and allocation amounts will not be official until sometime in October 2022, once all taxing units have set their 2022 tax levy. This timeline can be affected by any School District rollback election.
3. Participation percentages shown above will be updated once 2022 tax levies are reported to the Appraisal District.
4. Actual participation amounts should be known and available in late November.
5. It should be noted that a taxing unit's percentage of participation and budget allocation amount can increase with the adoption of a larger Year 2022 tax levy than was adopted in 2021.