



**WEBB COUNTY  
REQUEST FOR BUDGET APPROPRIATION TRANSFER  
OR SUPPLEMENTAL BUDGET**

**INSTRUCTIONS:**

ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Constable Pct. 1 Date of Request: 09/29/2023

**Request Type (check one):**

Departmental Line Item Transfer  
(Check if transfer within existing budget)

Supplemental Budget  
(Check if new unbudgeted revenue / expenditure)

**Transfer From / Supplemental Revenue:**

Account Number	Account Name	Amount
2181-259700	Fund Balance	\$4,844.00
TOTAL		\$4,844.00

*o.s. 9/29/23*

**Transfer To / Supplemental Expenditure Accounts:**

Account Number	Account Name	Amount
2181-3150-001-422000	FICA	\$1,590.00
2181-3150-001-423000	Retirement	\$2,713.00
2181-3150-001-425000	Unemployment	\$106.00
2181-3150-001-425600	Wokers Comp	\$435.00
TOTAL		\$4,844.00

**Justification for Request:**

Funds will be used to pay fringe benefits for 2023-2024 not covered by USDJ Drug Enforcement Administration.

**Approved by Department Signing Authority:**

Guadalupe Gomez / Constable  
Print Name/TITLE

9-27-23  
Signature

Recommended by County Auditor's Office:	<b>FOR AUDITOR'S USE ONLY</b>	Date:
<u>Rafael Perez</u>		<u>9-29-2023</u>

<b>FOR BUDGET OFFICE USE ONLY</b>		Agenda Item :
Commissioners Court Approval Date:	_____	_____
Date Entered by Budget Office:	_____	Initials: _____