



**WEBB COUNTY
REQUEST FOR BUDGET APPROPRIATION TRANSFER
OR SUPPLEMENTAL BUDGET**

INSTRUCTIONS:
ALL budget appropriation transfer and supplemental budget requests for grants and forfeitures require Auditor's Office pre-approval for court agenda. Please submit the signed form to the Auditor's Office for review along with copy of grant award, terms of award, proof of receipt of additional revenue and/or other backup to support this request for our review. Should pre-approval be granted, the Department will be notified and Auditor's Office will upload the signed form as part of the proposed agenda item. Agenda items will be between Auditor's Office sponsored by the Department requesting the budget amendment.

Requesting Department : Constable Pct. 4

Date of Request: 10/10/2023

Request Type (check one):

Departmental Line Item Transfer
(Check if transfer within existing budget)

Supplemental Budget
(Check if new unbudgeted revenue / expenditure)

Transfer From / Supplemental Revenue:

Account Number	Account Name	Amount
2201-259700	Fund Balance	\$4,827.00
TOTAL		\$4,827.00

O.S. 10/12/23

Transfer To / Supplemental Expenditure Accounts:

Account Number	Account Name	Amount
2201-3170-001-422000	Fica County Share	\$1,586.00
2201-3170-001-423000	Retirement County Share	\$2,712.00
2201-3170-001-426000	Worker Compensation	\$435.00
2201-3170-001-425000	Unemployment Tax	\$94.00
TOTAL		\$4,827.00

Justification for Request:
Funds will be used to pay fringe benefits for 2023-2024 Agreement.

Approved by Department Signing Authority:

Chief / Gerardo Ramirez

Print Name/Title

[Signature]
Signature

FOR AUDITOR'S USE ONLY

Recommended by County Auditor's Office: *[Signature]* Date: 10/12/23

FOR BUDGET OFFICE USE ONLY

Commissioners Court Approval Date: _____ Agenda Item: _____
Date Entered by Budget Office: _____ Initials: _____

Angelita F. Cruz

From: Claudia Hernandez
Sent: Friday, October 6, 2023 10:14 AM
To: Garcia, Juan M; Angelita F. Cruz
Subject: RE: Fiscal Year 2024 Forms
Attachments: FY24 OCDETF SLOT Agreement+Addendum AB.pdf

Good morning,

Hope both are well!

Juan the agreement looks good to be signed. Please provide me with a copy when it is signed.

Angie, the following is the breakdown of the fringe benefits for FY 24 based on new reimbursement amount of \$20,708.

FICA	\$1,586.00
Retirement	\$2,712.00
W/Comp	\$ 435.00
Unemp	\$ 94.00
Total	\$4,827.00

Have both a peaceful day and long weekend! Enjoy 

Respectfully,

Claudia Lopez
Grant Accounting Manager
Webb County Auditor's Office
(956) 523-4007
(956) 523-5001 Fax