

Slot#	Department	Position	ID	Name	Current Total Wages	Per Pay Period
1115	7100	Transit Program Manager		Martinez, Roberto	67,620.80	2,600.80
1116	7100	Senior Program Assistant		Reyes, Ruby	38,438.40	1,478.40
1133	7110	Lead Driver I		Garcia, Olga	39,520.00	1,520.00
1125	7110	Lead Driver II		Nunez, Guillermo	39,520.00	1,520.00
1123	7110	Bus Operator IIIA		Guerrero, Francisco	39,520.00	1,520.00
1132	7110	Bus Operator I		Camacho Jr. Pablo	39,520.00	1,520.00
1129	7110	Bus Operator II		Benavides, Yadira	39,520.00	1,520.00
1127	7110	Bus Operator I		Daryle Duran	39,520.00	1,520.00
1911	7110	Bus Operator II		Lucio, Ricardo	39,520.00	1,520.00
2054	7110	Bus Operator I (Part-Time) 25hrs/Week		Rivas, Miguel Angel	16,900.00	650.00
1128	7110	Bus Operator III B		Martinez, Maria Estela	39,520.00	1,520.00
1556	7110	Maint./Bus Operator II		Ramon, Jose L	39,520.00	1,520.00
1134	7110	Transit Program Assistant		Nicole Perez	26,416.00	1,016.00

9/7/2023
9/21/2023
10/5/2023
10/19/2023
11/2/2023
11/16/2023
11/30/2023
12/14/2023
12/28/2023
1/11/2024
1/25/2024
2/8/2024
2/22/2024
3/7/2024
3/21/2024
4/4/2024
4/18/2024
5/2/2024

5/16/2024
5/30/2024
6/13/2024
6/27/2024
7/11/2024
7/25/2024
8/8/2024
8/22/2024
OT and
Overa

	7.65%	13.00%	0.51%	0.05% or 5.32%	(419x 26)
Previous Salary / Hourly Rate	FICA	Retirement*	Unemployment*	Workers Comp.*	Health Life Ins.*
32.51	198.96	338.10	13.26	1.38	419.00
18.48	113.10	192.19	7.54	0.79	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
13.00	49.73	84.50	3.32	27.95	Part-Time
19.00	116.28	197.60	7.75	65.36	419.00
19.00	116.28	197.60	7.75	65.36	419.00
12.70	77.72	132.08	5.18	43.69	419.00

FY24

	7.65%	13.16%	0.0043	0.043	
	Payroll	FICA	Retirement*	Unemployment*	Workers Comp.*
Budget	\$ 265,000.00	\$26,250.00	\$ 40,000.00	\$ 2,205.00	\$17,000.00
Pay Periods	Accumulated Expenses				
1	15,346.00	1,173.97	1,994.98	78.26	659.88
2	30,692.00	2,347.94	3,989.96	156.53	1,319.76
3	46,038.00	3,521.91	5,984.94	234.79	1,979.63
4	61,384.00	4,695.88	7,979.92	313.06	2,639.51
5	76,730.00	5,869.85	9,974.90	391.32	3,299.39
6	92,076.00	7,043.81	11,969.88	469.59	3,959.27
7	107,422.00	8,217.78	13,964.86	547.85	4,619.15
8	122,768.00	9,391.75	15,959.84	626.12	5,279.02
9	138,114.00	10,565.72	17,954.82	704.38	5,938.90
10	153,460.00	11,739.69	19,949.80	782.65	6,598.78
11	168,806.00	12,913.66	21,944.78	860.91	7,258.66
12	184,152.00	14,087.63	23,939.76	939.18	7,918.54
13	199,498.00	15,261.60	25,934.74	1,017.44	8,578.41
14	214,844.00	16,435.57	27,929.72	1,095.70	9,238.29
15	230,190.00	17,609.54	29,924.70	1,173.97	9,898.17
16	245,536.00	18,783.50	31,919.68	1,252.23	10,558.05
17	260,882.00	19,957.47	33,914.66	1,330.50	11,217.93
18	276,228.00	21,131.44	35,909.64	1,408.76	11,877.80

19	291,574.00	22,305.41	37,904.62	1,487.03	12,537.68
20	306,920.00	23,479.38	39,899.60	1,565.29	13,197.56
21	322,266.00	24,653.35	41,894.58	1,643.56	13,857.44
22	337,612.00	25,827.32	43,889.56	1,721.82	14,517.32
23	352,958.00	27,001.29	45,884.54	1,800.09	15,177.19
24	368,304.00	28,175.26	47,879.52	1,878.35	15,837.07
25	383,650.00	29,349.23	49,874.50	1,956.62	16,496.95
26	398,996.00	30,523.19	51,869.48	2,034.88	17,156.83
l Fringes		4,796.55	8,251.32	269.61	2,696.10
ge Est.	\$(133,996.00)	\$(9,069.74)	\$(20,120.80)	\$ (99.49)	\$(2,852.93)

28.50

Total Current Fringe Benefits*	Overtime
970.71	
732.62	
805.99	
805.99	
805.99	
805.99	
805.99	
805.99	
805.99	
805.99	
165.49	
805.99	
805.99	
677.67	

2200 62,700.00

Health Life Ins.*	Overtime *
\$ 95,000.00	\$ 32,500.00
4,190.00	
8,380.00	
12,570.00	
16,760.00	
20,950.00	
25,140.00	
29,330.00	
33,520.00	
37,710.00	
41,900.00	
46,090.00	
50,280.00	
54,470.00	
58,660.00	
62,850.00	
67,040.00	
71,230.00	
75,420.00	

79,610.00		
83,800.00		
87,990.00		
92,180.00		
96,370.00		
100,560.00		
104,750.00		
108,940.00		
	62,700.00	
\$(13,940.00)	(30,200.00)	\$(210,278.96)